

BCSD Central PTSA Meeting
May 8, 2019

BCSD Central Office

Attendance: Natalie Pincus, Emily Minerva, Alissa Chilson, Kelsey Rinella, Emily Brown, Stephanie Bush, Dan Goldman, Kevin McGowan, Andrea Costanza, Heather Coyne, Heather Goerlich, Jacqui Liebman, Christina Pearson, Stacia Rush, Denise Kotalik, Maranne McDade Clay, Sangita Patel, Tara Minor, Katrina Robinson, Norine Simpson, Amy Hsi, Linda Wilcox, Erica Barnabas, Rachel Hittinger, Mark Kokanovich

Call to Order: 9:31 a.m.

I. Secretary's Report

- April Minutes to be approved: motion made by Alissa Chilson, Seconded by Kelsey Rinella.
- Minutes approved by unanimous consent.

II. Treasurer's Report (attached)

- Grants approved are included.
- Staff appreciation lunches are happening now so we'll add those numbers later.
- Brighton Believes grant for CRPS is from Nancy Beck Grants, not part of this report.
- Ice cream socials did very well.

III. Building Reports

TCMS

- April 24th - TCMS MWTP - Vaping & Screen Time presentation by 3 doctors. About 20 people attended. The doctor who presented on screen time referenced a book - *iGen* which would make another "book club" themed meeting.
- May 1st - PTSA lifetime achievement awards were given to TCMS staff - Dave Luce, head custodian, Katie Lambert and the late Shelley Fitzgerald, special education teacher.
- May 3rd - Gr 8 Activity Night at BHS. 92 students attended.
- May 7th - TCMS Staff Appreciation lunch was held. The theme was Harry Potter and the meal included Roasted Fowl, Spellbound Bread, Buckbeak's Grain Salad, Herbology Delight, Minty Peas and associated drinks and desserts.
- May 8th - TCMS is celebrating Bike/Walk day by raffling off ice cream to a number of students who participated.

Upcoming

- May 15th - Gr 5 orientation for students and parents. Two times are offered - 4:30 OR 6:30.
- May 16th-18th - Gr 8 Foreign Language trips: German class travels to Vermont and the Spanish class travels to NYC.
- Performing Arts concerts start late May. Ice Cream socials will be held after some concerts. PTSA is running these events this year.

- TCMS MWTP: What you need to know about Sports in Brighton scheduled for June 5th. Nate Merritt is invited to present.
- FRES Gr 5 Crossover Night on Friday June 7th.
- May 29th - 1st ever volunteer reception is being planned.

CRPS

- April had ice cream socials – Brewsters supplied ice cream, Brighton Board members and Helping Hands served.
- Earth week: air theme, wild wings came out
- Bike/Walk To School Week -- Stephanie Cicero organized
- May 17 – first stop on the Bike Ride for Missing and Exploited Children. Also that day is staff appreciation luncheon.
- International Habits of Mind award being given. Only primary school of 14 schools nationwide given the honor.
- Impact Earth will train teaching assistants to do sorting for next year.
- Play Day and Hot Dog Roast: at Brookside this year.
- Monica Alongi and Stephanie Cicero will be building chairs next year.
- Staff Appreciation Luncheon: could use more volunteers. Emails have been sent. Food needed: pasta salad, lemonade, baked goods

FRES

- Staff appreciation week: Harry Potter theme. Theme was supposed to be coordinated among schools so we can share resources. Decorations are beautiful. Monday morning breakfast, had a sorting hat ceremony and got a wand. Quiz, etc.
- Volunteer reception on the 24th
- Transition meeting on the 14th

SPED

- Staff appreciation for buildings and grounds lunch

BHS

Meetings:

- April 23rd Meeting with the Principal, Topic Mental Health and Exams. - 3 people attended. Informative.

Special Events:

- Junior Prom- success

Updates:

- Quinlisk Lunch (5/23) *Need Sign Up Genius for Desserts.
- Springfest (5/24)- what is PTSA contributing- Kids want to use money for inflatable.
- 3 food trucks are coming. (Macarolin, Wraps on Wheels, Smoothie Plus) Let central office and TCMS teachers know so they can come out and buy food that day. PTSA selling only pizza, waters and maybe chips. - no concession stand
- Senior Ball- May 18th- RMSC. Tickets on sale
- BASH (5/23)- desperate for volunteers, Sold about 105 tickets so far.
- Sr. Bus Trip (6/20)- senior walk through
- Brewsters ice cream fundraiser June 1st? Dr. Hall, Lance Mitchell and the leadership committee want to hold a fundraiser to raise money for posters/etc. for anti-drugs/vaping programs. We are just helping to coordinate the vendor. Kids will help serve ice cream.

IV. School Budget Proposal

- Dr. McGowan gave Overview: Reviewed all expenditures and needs, budget as a value statement, handouts given out. See PowerPoint in Superintendent Reports tab of PTSA website.
- Mental health staffing, debt service for capital funding. Expanding diversity position for next year. Mandated spending: SPED funding (cost driver) - \$500,000 since January, cost of children moving into district with this need. Health services and transportation to other schools.
- Capitol project: debt service. 4.89% nearly half of that is debt service. (2.3%) analogy to car payment. Need it in the budget, need more money for that. Once the payment is in, it's going to offset next year's debt service. We will get even less from state. Won't create enough revenue.
- Foundation issues: owed a lot of money from state. Getting the least in all of the county (50%), Penfield is closest to us according to wealth ratio and getting 70%.
- Eliminating debt service would create major problems for next year's budget. To go below the cap, significant programming would be cut this year and next. If budget is not approved, there will be contingency funding and it would mean drastic cuts to programming.
- Loss of the rebate check -- only the check, NOT your STAR rebate (in November). Not permanent, only one-time loss.
- Some staff reductions and class size will be increased a bit, but not significant.
- Capital Reserve Fund: asking permission to use funds already in account.
- Technology Reserve Fund: Ask permission, but the money is already there.
- Maintaining program and financially sound for Full-day Kindergarten and capital improvements.
- Security Increase: 3 new staff members for K-12. Can shift for evening and weekend activities. May be taken out if budget doesn't pass. Staffing is always an issue.
- Maranne McDade Clay suggests looking at Gannett reporter Joe Spector's reporting on the cap system. Learning curve for communities.

- Mark Kokanovich from Board of Education: all school districts in the county are being driven to the same situation as ours. Best option from some bad options this year. Level expectations and high bar from the community. Four more budget open houses before vote. Will continue to fight with state. 70% of funding comes from property taxes, and not state. Will take at least another year to get legislators to be on board with district.
- If we could get 70% like Penfield, taxpayers would have more money back.

V. Vote to have PTSA Endorse District Budget

- Motion made by Maranne McDade Clay; seconded by Kelsey Rinella.
 - Vote: Yay: 17, Nay: 1
- PTSA endorses District Budget. Postcard saying we endorse will be sent to the community.

VI. PTSA Officer Vote

Nomination from the Floor for President of Leslie Seltzer. Leslie accepted nomination.
Paper ballots counted

Vote Results:

President – Sangita Patel

Secretary – Tara Minor

VII. New Business

- Spirit Wear
 - Sale going on now
 - Can't order on phone. Link isn't working.
 - Question was asked about t-shirts – why were only ladies sold? (because we have men's and children's in stock. Contact Emily for them).
 - Discussion of options for next year:
 - Reusable Shopping bags – Kelsey Rinella's suggestion
 - Stadium Seats – lots of interest. Wholesale would be \$24.49.
- Chipotle Fundraiser on May 28th. Only in-store orders, online orders will not be counted
- May 9 is Meet the Candidates night. Need desserts for this tomorrow.
- New TCMS Building Chairs for next year are Heather Goerlich and Wendy Domm.
- BHS wants to use ice cream money for an inflatable instead because there are already lots of sweets happening at SpringFest.

Meeting adjourned: 10:39 p.m.

Budget 2018-2019 - May 2019

Fundraising Projection

School Pictures: \$7,000 (\$7,596.45)

Calendar Sales: \$8,000 (\$7,969.46)

Spirit Wear: \$4,000 (\$2,393.66)

Art Sale: \$1,200

FRES Movie Night: \$800 (\$1,452.72)

Ice Cream Socials: \$1,500 (\$2,029.87)

Book Fairs: \$1,000 (\$1,334.47)

Community Fundraisers: \$1,500 (\$1,755.72)

Food Truck Rodeo: (\$1,171.54)

Amazon Smile: (\$101.72)

Qdoba: (\$482.46)

Total: \$25,200 (\$24,532.35)

Checking: \$28,828.58

Savings: \$22,259.93

Class Accounts: '23: \$4,000.71 '24: \$4,131.93 '25: \$2,001.76

Obligations & Allocations

Hardship Grants: \$10,000 – (CRPS: \$2000, FRES: \$2248, TCMS: \$2552, BHS: \$3200)

Author Visits: \$3,000 (\$3,000)

Membership Dues: \$3,200 (\$1,957.00)

Building Funds: \$1,650 - BHS \$600 (\$600), TCMS \$300 (\$72.92), FRES \$300 (\$47.10), CRPS \$300 (\$52.00), SPED \$150

Grants: \$4,000 (\$2,447.16)

- ACE at BHS (\$500)
- Brighton Believes at TCMS (\$400)
- Brighton Believes at FRES (\$297.16)
- 5th grade crossover (\$250)
- Buses for senior walk (\$1,000)

Central PTSA: \$400 (\$275)

- Donations/Sunshine (\$75)
- BOE Appreciation Night (\$200 to Brighton Food Cupboard)
- Miscellaneous

Fun Food Friday: \$550 – FRES \$300, CRPS \$250 (\$82.31)

Staff Appreciation: \$1500 (\$2 per person) BHS: \$283.13, SPED: \$115.48

Scholarship: \$1000

Life Membership Awards & Ceremony: \$700 (\$495)

Retirement Gifts: \$550

Software: \$500, Postage: \$225 (\$235), Printing: \$300 (\$328.98)

Bank Fees: \$250 (\$35)

Tax Prep: \$500 (\$500)

Insurance: \$900

Total: \$29,225 (\$20,526.08)