



Brighton Facilities Improvement Plan

Phase 1 Update

Presented to the Board of Education

October 10, 2017

Initial Project Budget

Construction Budget

Council Rock Primary School	\$24,085,709
Brighton High School	\$12,169,623
Twelve Corners Middle School	\$ 8,202,875
French Road Elementary School	\$ 3,749,247

Construction Total: \$48,207,453

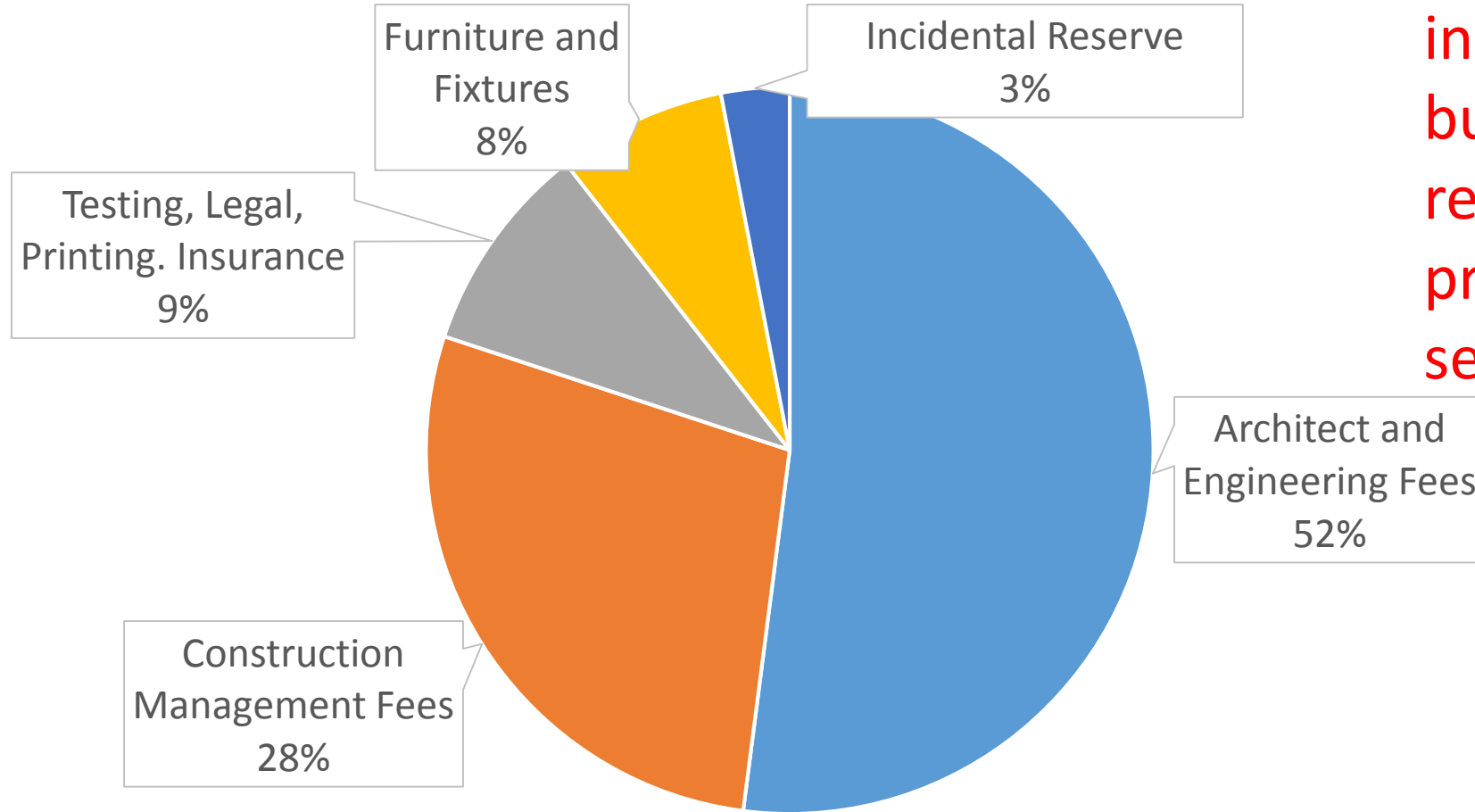
Construction Contingency \$ 3,374,470

Incidental Budget \$10,316,395

Capitalized Interest/DASNY \$ 3,098,182

BCSD Facilities Improvement Plan: \$64,996,500

Incidental Budget



80% of incidental budget represents professional service fees.

Architect and Engineer Contracts

- Negotiated on district's behalf by Harris Beach LLC
- Contracts based on AIA contract template amended to protect district's interests
- Fees based on fixed amount
- All base and additional services detailed in the agreement
 - Cost estimating
 - Interior design
 - Food service kitchen design
 - BIM modeling

Architect Contracts

Recommended Resolution:

RESOLVED: That the Board of Education of the Brighton Central School District hereby approves the professional service contracts for architectural services related to the Brighton Facilities Improvement Project negotiated on behalf of the District by the Board's attorney at Harris Beach LLC. The fixed value of the respective contracts are as follows (excluding reimbursable expenses provided for in the contract):

SWBR \$2,274,000

SEI Design \$1,934,000

Construction Management Contract

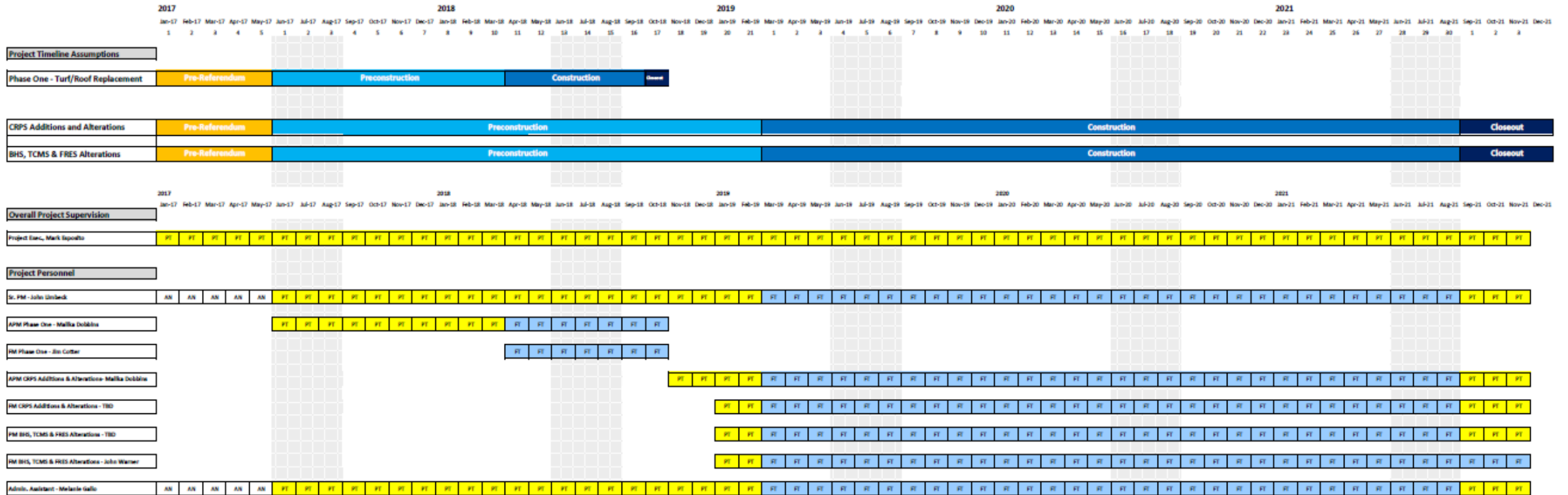
- Negotiated on district's behalf by Harris Beach LLC
- Contracts based on AIA contract template amended to protect district's interests
- Fees based on fixed amount and agreed upon staffing plan

Staffing Plan



Brighton Central School District
 Brighton Facilities Improvement Plan
 Staff Management Plan Assumptions

July 2017



Summary of Construction Management Fees

Pre-referendum Services	\$0
Preconstruction Services (including Phase I construction)	\$465,500
<u>Construction & Close-out</u>	<u>\$2,300,000</u>
Total	\$2,765,500

These amounts include all costs associated with our project services, including staff salaries, benefits, insurance, travel, and contribution to corporate overhead and profit.

Construction Management Contract Value

Recommended Resolution:

RESOLVED: That the Board of Education of the Brighton Central School District hereby approves the professional service contract for construction management services negotiated on behalf of the District by the Board's attorney at Harris Beach LLC. The fixed value of the contract is \$2,765,500.