Brighton Central School District

Brighton Facilities Improvement Plan

Staff Management Plan Assumptions

July 2017

2017

	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
	1	2	3	4	5	1	2	3	4	5	6	7
Project Timeline Assumptions												
Phase One - Turf/Roof Replacement	Pre-Referendum					Preconstruction						
CRPS Additions and Alterations	Pre-Referendum					Preconstruction						
BHS, TCMS & FRES Alterations	Pre-Referendum					Preconstruction						
Overall Project Supervision												
Project Exec., Mark Esposito	PT	PT	PT	PT	PT	PT	PT	PT	PT	PT	PT	PT
Project Personnel												
Sr. PM - John Limbeck	AN	AN	AN	AN	AN	PT	PT	PT	PT	PT	PT	PT
APM Phase One - Malika Dobbins						PT	PT	PT	PT	PT	PT	PT
FM Phase One - Jim Cotter												
APM CRPS Additions & Alterations- Malika Dobbins												
FM CRPS Additions & Alterations - TBD												
PM BHS, TCMS & FRES Alterations - TBD												
FM BHS, TCMS & FRES Alterations - John Warner												
Admin. Assistant - Melanie Gallo	AN	AN	AN	AN	AN	PT	PT	PT	PT	PT	PT	PT

2018

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18
	8	9	10	11	12	13	14	15	16	17	18	19
Project Timeline Assumptions												
Phase One - Turf/Roof Replacement				Construction						Closeout		
CRPS Additions and Alterations												
BHS, TCMS & FRES Alterations												
Overall Project Supervision												
Project Exec., Mark Esposito	PT	PT	PT	PT	PT	PT	PT	PT	PT	PT	PT	PT
Project Personnel												
Sr. PM - John Limbeck	PT	PT	PT	PT	PT	PT	PT	PT	PT	PT	PT	PT
APM Phase One - Malika Dobbins	PT	PT	PT	FT	FT	FT	FT	FT	FT	FT		
FM Phase One - Jim Cotter				FT	FT	FT	FT	FT	FT	FT		
APM CRPS Additions & Alterations- Malika Dobbins											PT	PT
FM CRPS Additions & Alterations - TBD												
PM BHS, TCMS & FRES Alterations - TBD												
FM BHS, TCMS & FRES Alterations - John Warner												
Admin. Assistant - Melanie Gallo	PT	PT	PT	PT	PT	PT	PT	PT	PT	PT	PT	PT

2019

	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
	20	21	1	2	3	4	5	6	7	8	9	10
Project Timeline Assumptions												
Phase One - Turf/Roof Replacement												
CRPS Additions and Alterations			Construction									
BHS, TCMS & FRES Alterations			Construction									
Overall Project Supervision												
Project Exec., Mark Esposito	PT	PT	PT	PT	PT	PT	PT	PT	PT	PT	PT	PT
Project Personnel												
Sr. PM - John Limbeck	PT	PT	FT	FT	FT	FT	FT	FT	FT	FT	FT	FT
APM Phase One - Malika Dobbins												
FM Phase One - Jim Cotter												
APM CRPS Additions & Alterations- Malika Dobbins	PT	PT	FT	FT	FT	FT	FT	FT	FT	FT	FT	FT
FM CRPS Additions & Alterations - TBD	PT	PT	FT	FT	FT	FT	FT	FT	FT	FT	FT	FT
PM BHS, TCMS & FRES Alterations - TBD	PT	PT	FT	FT	FT	FT	FT	FT	FT	FT	FT	FT
FM BHS, TCMS & FRES Alterations - John Warner	PT	PT	FT	FT	FT	FT	FT	FT	FT	FT	FT	FT
Admin. Assistant - Melanie Gallo	PT	PT	FT	FT	FT	FT	FT	FT	FT	FT	FT	FT

2020

	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
	11	12	13	14	15	16	17	18	19	20	21	22
Project Timeline Assumptions												
Phase One - Turf/Roof Replacement												
CRPS Additions and Alterations												
BHS, TCMS & FRES Alterations												
Overall Project Supervision												
Project Exec., Mark Esposito	PT	PT	PT	PT	PT	PT	PT	PT	PT	PT	PT	PT
Project Personnel												
Sr. PM - John Limbeck	FT	FT	FT	FT	FT	FT	FT	FT	FT	FT	FT	FT
APM Phase One - Malika Dobbins												
FM Phase One - Jim Cotter												
APM CRPS Additions & Alterations- Malika Dobbins	FT	FT	FT	FT	FT	FT	FT	FT	FT	FT	FT	FT
FM CRPS Additions & Alterations - TBD	FT	FT	FT	FT	FT	FT	FT	FT	FT	FT	FT	FT
PM BHS, TCMS & FRES Alterations - TBD	FT	FT	FT	FT	FT	FT	FT	FT	FT	FT	FT	FT
FM BHS, TCMS & FRES Alterations - John Warner	FT	FT	FT	FT	FT	FT	FT	FT	FT	FT	FT	FT
Admin. Assistant - Melanie Gallo	FT	FT	FT	FT	FT	FT	FT	FT	FT	FT	FT	FT

2021

	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21
	23	24	25	26	27	28	29	30	1	2	3	
Project Timeline Assumptions												
Phase One - Turf/Roof Replacement												
CRPS Additions and Alterations									Closeout			
BHS, TCMS & FRES Alterations									Closeout			
Overall Project Supervision												
Project Exec., Mark Esposito	PT	PT	PT	PT	PT	PT	PT	PT	PT	PT	PT	
Project Personnel												
Sr. PM - John Limbeck	FT	FT	FT	FT	FT	FT	FT	FT	PT	PT	PT	
APM Phase One - Malika Dobbins												
FM Phase One - Jim Cotter												
APM CRPS Additions & Alterations- Malika Dobbins	FT	FT	FT	FT	FT	FT	FT	FT	PT	PT	PT	
FM CRPS Additions & Alterations - TBD	FT	FT	FT	FT	FT	FT	FT	FT	PT	PT	PT	
PM BHS, TCMS & FRES Alterations - TBD	FT	FT	FT	FT	FT	FT	FT	FT	PT	PT	PT	
FM BHS, TCMS & FRES Alterations - John Warner	FT	FT	FT	FT	FT	FT	FT	FT	FT	FT	FT	
Admin. Assistant - Melanie Gallo	FT	FT	FT	FT	FT	FT	FT	FT	PT	PT	PT	