



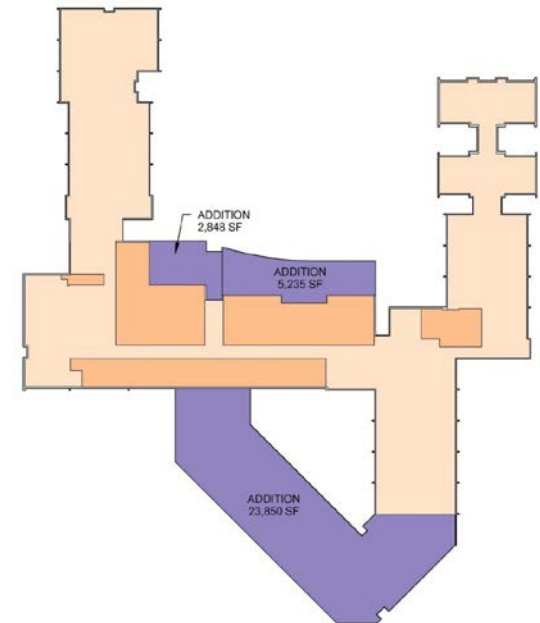
# Brighton Facilities Improvement Plan

Board of Education Presentation

January 8, 2019

# Project Scope: Council Rock Primary School

- *21st Century Learning Environment*
- *Addition containing 12 learning areas*
- *Full-Day Kindergarten*
- Secure single point of entry and main office addition
- Nurse's suite addition
- Adaptive reuse of auditorium into multi-functional space
- Library relocation and expansion
- Additional support services
- Entry lobby off new Cafetorium addition
- Building-wide fire suppression (sprinkler system)
- Mechanical, electrical and plumbing upgrades
- Expanded parking for buses and cars
- Increased parking lot lighting
- ADA building accessibility via new sidewalks and play areas



# Bid Results and Budget Summary

		Budget May 2017	SED Submission April 2018	Projected Actual January 2019
<b>Construction</b>	<b>Contracts</b>			
CRPS	General Trades			\$13,248,000
	Site			\$2,398,000
	HVAC			\$4,425,700
	Mechanical			\$1,748,700
	Electrical			\$2,373,000
	HVAC Controls (State Contract)			\$926,054
	Security Equipment (State Contract)			\$198,750
	Data Cabling (EC- Alternate 2 - Pending Award)			<u>\$135,000</u>
<b>CRPS</b>	<b>SubTotal - CRPS</b>	<b>\$24,085,709</b>	<b>\$29,805,567</b>	<b>\$25,453,204</b>
BHS		\$9,895,230	\$11,082,754	\$11,082,754
TCMS		\$8,192,875	\$4,501,659	\$4,501,659
FRES		\$3,749,246	\$4,099,654	\$4,099,654
Phase 1 - Roof and Sit		\$2,284,393	\$2,319,571	\$2,319,571
Subtotal - Construction		\$48,207,453	\$51,809,205	\$47,456,842
Construction Contingency		\$3,374,470	\$3,374,471	\$3,374,471
Incidental and Financing		\$13,414,577	\$13,414,577	\$13,414,577
Total Project		\$64,996,500	\$68,598,253	\$64,245,890
<b>Variance from Referendum</b>			<b>-\$3,601,753</b>	<b>\$750,610</b>



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