

# 2012-2013 Budget Summary

District:	\$172,309
BHS:	\$90,490
TCMS:	\$29,179
FRES:	\$42,089
CRPS:	\$90,933
Total:	\$425,000

# District

- Maintain Software/Hardware
  - Hosting, Servers, Licensing
- Maintain Network
  - Switches, Fiber
- Upgrade Wireless Controller

# BHS

- Replacement laptops for teachers
- Room 461 Lab replacement
- Media Center replacements
- License renewals
- Second phase of wireless

# TCMS

- Replacement laptops for teachers
- Replacements for classrooms and labs
- Smart
- License renewals

# FRES

- Replacement laptops for teachers
- Classroom replacements

# CRPS

- Replacement laptops for teachers
- Classroom desktop replacements
- Mobile cart replacement
- First phase of wireless