



2012-13 Budget Development Interscholastic Athletics

Presented to the Board of Education
March 27, 2012



Brighton Barons Athletics

- **Interscholastic Athletics 2012-13**
- **<http://www.bcsd.org/webpages/athletics/index.cfm>**
- **All-County Link (on left hand side of page)**



Brighton Barons Athletics

2012-13 Interscholastic Opportunities

- Baseball – 3 teams
- Boys Basketball – 4 Teams
- Girls Basketball – 4 Teams
- Cheerleading – 5 Teams
- Cross Country – 3 Teams
- Field Hockey – 3 Teams
- Football – 3 Teams
- Golf – 2 Teams
- Ice Hockey – 1 Team
- Indoor Track – 2 Teams (Boys/Girls)
- Boys Lacrosse – 3 Teams
- Girls Lacrosse – 3 Teams
- Alpine Ski – 2 Teams (Boys/Girls)
- Nordic Ski – 2 Teams (Boys/Girls)
- Boys Soccer – 3 Teams
- Girls Soccer – 3 Teams
- Softball – 3 Teams
- Swim – 5 Teams (Boys/Girls)
- Tennis – 4 Teams (Boys/Girls)
- Track – 5 Teams (Boys/Girls)
- Volleyball – 6 Teams
- Wrestling – 3 Teams
- Bowling – 2 Teams



Brighton Barons Athletics

Congratulations to our FALL 2011 NYSPHSAA Scholar Athlete Team Awards:

- **Girls Cross Country**
- **Boys Cross County**
- **Field Hockey**
- **Football**
- **Boys Soccer – Section V Class A Semifinalists**
- **Girls Soccer**
- **Girls Swim**
- **Girls Tennis**
- **Girls Volleyball**



Brighton Barons Athletics

Congratulations to our Winter Section V Champions:

- Class B Champions - Boy's Swim Team

Swimming

- Owen Karl (500 Free)

Wrestling

- Nick Luongo (120)
- Griffin Lavine (138)

Indoor Track

- Class B 1000 M - Andrew Mullen
- NYS Indoor Track Championship Qualifier

Girls Bowling

- Jinea Ristivo
- NYS Bowling Championship Qualifier

Boy's Alpine Ski

- Slalom - Will Hunerlach

NYS Alpine Ski Championship

Qualifiers

- Will Hunerlach
- Nick Golini



Brighton Barons Athletics

Function	Object	2011-12	2012-13	\$ Change
Interscholastic Athletics				
	Supplies	60,323	68,472	8,149
	PHSSA Sectional Expense	3,000	3,000	-
	Other Expenses	142,143	135,396	(6,747)
Transportation				
	Athletic Transportation	131,000	126,680	(4,320)
Total Interscholastic Athletics Budget		\$336,466	\$333,548	(\$2,918)



Brighton Barons Athletics

Summary of Other Expense

• Section V/Monroe County Dues	\$ 3,000
• Officials	\$ 62,432
• Scoreboard/Equipment Maintenance	\$ 11,914
• Facility Rentals	\$ 17,000
• Athletic Training/Team Doctor	\$ 19,000
• Cloth and Reconditioning	\$ 13,000
• First Aid, CPR, AED, Coaching Certifications	\$ 850
• Tournaments, Invitations	<u>\$ 11,200</u>
Total Other Expense	\$138,396



Questions

