



Office of Curriculum, Instruction &
Assessment

2012-2013 Budget Presentation

Curriculum Development

	2011-2012	2012-2013	% Dif.
<i>Consultants & Workshops</i>	\$ 18,000	\$ 18,000	0%
•Outside consultants			
•In-house workshops			
•Collaborative Study Groups			
•Support of Brighton Teacher Center			
<i>Assessment</i>	\$ 35,000	\$ 35,000	0%
•MAP			
•mClass			
•AIMSWeb			
•Remark/Teleforms support			
<i>Research and Development</i>	\$ 60,000	\$ 60,000	0%
•Summer curriculum work & professional development			
<i>Curriculum Mapping</i>	\$ 15,000	\$ 15,000	0%

Professional Development

	2011-2012	2012-2013	% Dif
<i>Conferences</i>	\$ 12,000	\$ 12,000	0%
•Workshops			
•Conferences			
•Support of Brighton Teacher Center			
<i>Supplies</i>	\$ 9,500	\$ 10,000	5%
•Increase support to Teacher Center, Tutoring Center, science supplies			

Summer School

	2011-2012	2012-2013	% Dif.
<i>CRPS/FRES: staff</i>	\$37,000	\$39,100	6%
<i>Supplies</i>	\$1000	\$1000	0%
<i>TCMS (Stepping Stones): staff</i>	\$20,000	\$8900	- 56%
<i>Supplies</i>	\$1000	\$1000	0%
<i>BHS: staff</i>	\$77,000	\$67,000	- 13%
<i>Supplies</i>	\$1000	\$1000	0%

Vocational & Alternative Education Programs

	2011-2012	2012-2013	% Dif.
<i>Vocational Education</i>	\$197,500	\$161,160	- 18%

	2011-2012	2012-2013
<i>EMCC Vocational</i>	24 students	25 students
<i>Alternative Education Monroe 1</i>	3 students	3 students
<i>Alternative Education Monroe 2</i>	2 students	2 students