

# **BRIGHTON CENTRAL SCHOOL DISTRICT**

## **2017 FACILITIES IMPROVEMENT PLAN**



### **Monthly Progress Report**

**September 2018**

Presented by



1241 Pittsford-Victor Road  
Pittsford, NY 14534



September 4, 2018

Dr. Kevin McGowan  
Superintendent of Schools  
Brighton Central School District  
2035 Monroe Avenue  
Rochester, New York 14618

Re: Brighton Central School District  
Facilities Improvement Project Update  
September 2018 Monthly Report

Dear Dr. McGowan,

Enclosed is our September 2018 Monthly Report for the Facilities Improvement Project. This progress report is for your review and records.

Within this report, you will find detailed information related to the Progress, Budget and Schedule. If there are any questions or comments regarding this information, please do not hesitate to contact me to discuss. The progress report will be distributed monthly and will provide periodic updates of the past month's progress and financial information.

Sincerely,

John P. Limbeck  
Senior Project Manager  
Campus Construction Management Group, Inc.





**BRIGHTON CENTRAL SCHOOL DISTRICT**  
**Facilities Improvement Plan**  
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## Executive Summary

### Section 1

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# Brighton Central School District 2017 Facilities Improvement Plan





# Facilities Improvement Project

## Executive Summary

September 4, 2018

### **Progress and Schedule Overview:**

During the month of August, Villager Construction completed the remediation of the metal strands found in the crumb rubber. The new fence fabric is being installed and the areas adjacent to the tennis courts and other walkways have been graded with topsoil and seeded. The rainy days of August caused a delay in the installation of the running track and other surfaces and we are currently scheduled to begin that activity on September 10, 2018. The rainy days also affected our roof work but this will not impact the opening of school. Finally, the six cafeteria doors for the Twelve Corners Middle School are anticipated to arrive in October and we will be scheduling their installation with the District.

### **Budget Summary:**

Included in the report are the budget summary spreadsheets detailing where the project stands with each prime contractor for Phase 1 of the Facilities Improvement Project. The Phase 1 budget summary is a total amount of \$2,140,877.00

The total contingency budget for the Facilities Improvement Project is \$3,292,175.00. There are 12 open issues being tracked by Campus at this time. In total, these pending changes represent approximately \$205,107.00. That amount includes \$95,939.00 which represents the remediation of unsuitable soils that were discovered when removing the existing tennis courts.

Once those issues are reviewed and approved, they will become part of the approved change orders. Issues are created to forecast anticipated and unforeseen impacts on either cost or schedule of the work.



## Contractor Status

### Section 2

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# Brighton Central School District 2017 Facilities Improvement Plan





*Capital Project  
Contractor Status Summary  
September 2018*

**Contract #101 – Roofing Contractor – Elmer W. Davis, Inc.**

The Roofing Contractor, Elmer W. Davis, worked on the following:

- Work continues on north and south roofs
- Work has started on penthouse walls
- Roof facades have been framed

**Contract #102 – Site Contractor – Villager Construction**

The Site Contractor, Villager Construction, worked on the following:

- D-zones have been paved
- The long jump pits are installed
- The soccer goals and football goal posts are installed
- Track surface has been paved
- Tennis courts paved
- Fence installation continues around the sports field and tennis courts
- Drainage completed in south parking lot
- Topsoil has been installed and hydro seeded along the tennis court and adjacent areas



## Budget Summary

### Section 3

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# Brighton Central School District 2017 Facilities Improvement Plan







## Capital Projects Budget Summary

<b>Approved 2017 Project Budget for SEI</b>	<b>\$48,207,453</b>
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<b>Total Capital Project Funds Available</b>	<b>\$48,207,453</b>
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<b>Current Total Capital Project Value</b>							<b>\$64,996,500</b>
Less Incidental Budget *							\$10,316,395
Less Interest Capitalization							\$3,098,182
Less DASNY Borrowing							
	**Original						
	Contract	Change	Current	Allowance	Allowance	Allowance	
	Amount	Orders (CO)	Contract	Amount	Allocated	Remaining	
	(Inc.Allowance)	To Date	Amount				
Less Construction Contract Cost							\$2,140,877
Phase 1	Contract 101 - Elmer W. Davis - Roofing	\$369,877	\$0	\$369,877	\$0	\$0	\$0
	Contract 102 - Villager Construction - Sitework	\$1,743,000	\$0	\$1,743,000	\$15,000	\$0	\$15,000
	Contract 03 - Erie Contracting - Doors	\$28,000	\$0	\$28,000	\$0	\$0	\$0
	<b>Totals</b>	\$2,140,877	\$0	\$2,140,877	\$15,000	\$0	\$15,000
Less Construction Contingency Budget							\$3,374,470
	Project Contingency Amount	Approved Change Orders To Date	Pending Estimates, RFPs and CORs	Projected Remaining Contingency			
	\$3,374,470	\$0	\$205,107	\$3,169,363			

\* - Denotes that the Incidental Budget Figure is provided by the District

Total Capital Project Funds Available	\$48,207,453
Current Total Capital Project Value	\$18,929,924
Variance Available	\$29,277,529

<b>KEY</b>
- Total sum of Change Order amounts calculated from the Issue Summary Log
- Total sum of Allowance allocated amounts calculated from the Issue Summary Log
- Total sum of RFP/COR amounts calculated from the Issue Summary Log



# Change Orders, Allowances, Changes & Requests

## Section 4

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# Brighton Central School District 2017 Facilities Improvement Plan



Phase I  
Capital Project Issue Log



Issue Number	Description	Contractor	Location	Status	Reason	Pending Estimates / RFP	Pending Proposal	Allowance	Contingency Change Order	Notes/Remarks
001	Fence Post Obstruction to Milling	Villager	HS	Open	Error	\$8,000				
002	North Tennis Court Unsuitable Soils	Villager	HS	Open	Unforeseen	\$47,969				
003	South Tennis Court Unsuitable Soils	Villager	HS	Open	Unforeseen	\$47,970				
004	Running Track & Walkway Grade Elevations	Villager	HS	Open	Unforeseen	\$15,000				
005	Ball Stop Post Relocations	Villager	HS	Open	Error	\$12,000				
006	Remove & replace damaged stormwater piping & structures	Villager	HS/MS	Open	Unforeseen	\$14,959				
007	North D-Zone Grade Elevations	Villager	HS/MS	Open	Error	\$12,400				
008	Remove deteriorated asphalt from D Zone	Villager	HS/MS	Open	Unforeseen	\$6,294				
009	Excavate & replace pipe & catch basin between bleachers & concession	Villager	HS/MS	Open	Unforeseen	\$27,549				
010	Repair broken & missing trench drain	Villager	HS/MS	Open	Unforeseen	\$3,737				
011	Replace chain link mesh	Villager	HS/MS	Open	Owner Request	\$7,150				
012	Replace damaged fence rail	Villager	HS/MS	Open	Owner Request	\$2,079				
Totals	<b>Project Subtotals</b>					\$205,107	\$0	\$0	\$0	
						\$205,107				



## Project Schedule

### Section 5

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# Brighton Central School District 2017 Facilities Improvement Plan



## **Brighton Central School District– Phase 1 Capital Improvement Project Schedule Summary**

### **Progress and Schedule Overview**

Looking ahead at the September schedule, the following activities are anticipated to be taking place:

#### **Roofing – Contract 101 - Elmer W. Davis, Inc.**

- Roof flashing and clean up

#### **Site Work – Contract 102 - Villager Construction**

##### **Track**

- Complete Nagle track installation

##### **Tennis Courts**

- Complete Nagle court surface installation

#### **Door Replacement – Contract 103 - Erie Contracting, Inc.**

- Doors are being manufactured



## Project Photos

### Section 6

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# Brighton Central School District 2017 Facilities Improvement Plan





South Roof



Penthouse



**Roof facades framed**

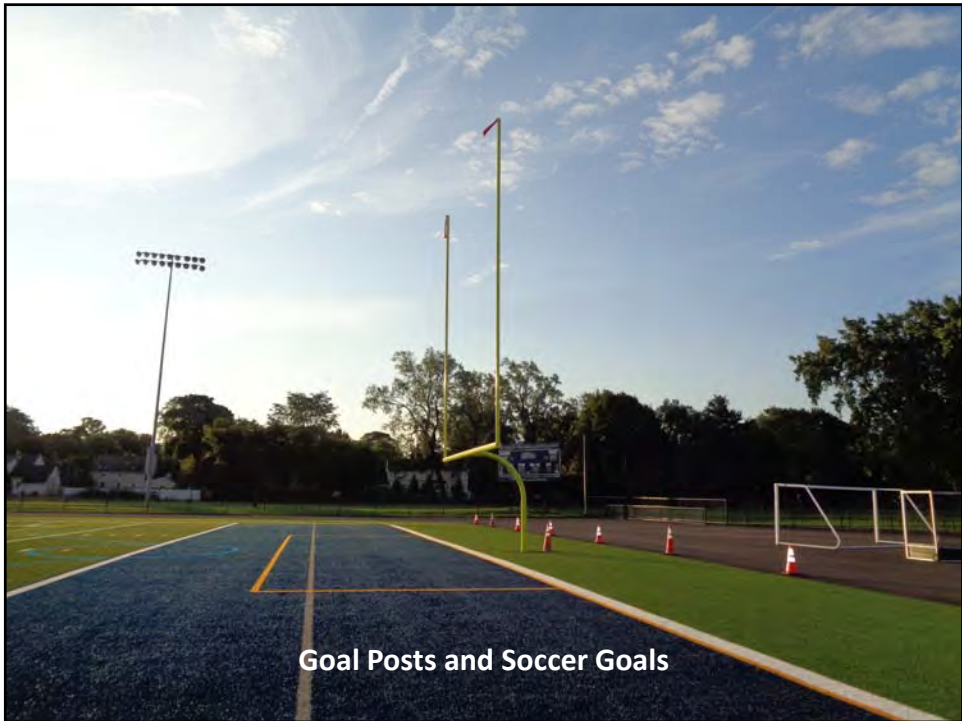


**D Zone Paving**





**D Zone Paved and Long Jump Pits installed**



**Goal Posts and Soccer Goals**



**Paved Track Surface**



**South Tennis Court Paved**



**North Tennis Court Paved**



**Drainage Repair in South Parking Lot**



**Topsoil and Hydroseed around Tennis Court**



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