

BRIGHTON CENTRAL SCHOOL DISTRICT

BUDGET GUIDELINES

2019-2020

- ⇒ Meet all applicable mandates, health, safety, and legal requirements.
- ⇒ Fulfill all contractual obligations.
- ⇒ Ensure recurring operating expenses are appropriately funded with sustaining revenue sources.
- ⇒ Provide appropriate resources and effort to continuously grow, improve and adapt to meet the ever changing needs of our students and our community.

To this end, the Board will support the execution and implementation of the actions plans developed as part of the Brighton Blueprint as accepted by the Board of Education at its meeting on August 14, 2018. The Blueprint outlines actions plans for the following strategic areas:

- Safety, security, and wellness
- Rigorous coursework
- Creativity and innovation
- Diversity and equity
- Instructional technology

- ⇒ Evaluate the resource requirements that provide all students with every opportunity to graduate from Brighton with the skills necessary to move on to college or a career and to develop their talents to their maximum potential.
- ⇒ Considering the economic climate and changing student needs, the Board of Education continues to recognize the importance of prioritizing resources and evaluating opportunities for reduction/consolidation. The Board of Education will determine this amount upon review of the projected 2019-20 budget. All potential budget reductions/consolidations will require an academic impact analysis.
- ⇒ Continue to implement strategies that meet our short and long-term goals for facilities modernization given a volatile construction market.
- ⇒ Prudently plan for the implementation of a full-day kindergarten program and debt service impact of the 2017 Brighton Facilities Improvement Plan.
- ⇒ Understand the impact of the property tax cap on long-term financial planning.

9/4/2018