

BRIGHTON CENTRAL SCHOOL DISTRICT

2017 FACILITIES IMPROVEMENT PLAN



Monthly Progress Report

January 2019

Presented by



1241 Pittsford-Victor Road
Pittsford, NY 14534



February 15, 2019

Dr. Kevin McGowan
Superintendent of Schools
Brighton Central School District
2035 Monroe Avenue
Rochester, New York 14618

Re: Brighton Central School District
Facilities Improvement Project Update
January 2019 Monthly Report

Dear Dr. McGowan,

Enclosed is our January 2019 Monthly Report for the Facilities Improvement Project. This progress report is for your review and records.

Within this report, you will find detailed information related to the Progress, Budget and Schedule. If there are any questions or comments regarding this information, please do not hesitate to contact me to discuss. The progress report will be distributed monthly and will provide periodic updates of the past month's progress and financial information.

Sincerely,

John P. Limbeck
Senior Project Manager
Campus Construction Management Group, Inc.





BRIGHTON CENTRAL SCHOOL DISTRICT
Facilities Improvement Plan
Table of Contents

Executive Summary	Section 1
Contractor Status	Section 2
Budget Summary	Section 3
Issue Log	Section 4
Project Phasing Schedule	Section 5
Project Photos	Section 6





Executive Summary

Section 1

Brighton Central School District 2017 Facilities Improvement Plan





Facilities Improvement Project

Executive Summary

February 15, 2019

Progress and Schedule Overview:

On February 7, 2019, we opened the bids for the Phase II Project work. The pricing for the General Trades and Electrical contracts exceeded the amounts that had been estimated and budgeted for this work. Campus is currently reviewing the pricing with these firms, trying to identify areas where savings can be realized. We will also be descoping all of the apparent low-bidders in order to verify their understanding of the project as well as their ability to perform the work.

There are still some punch list items of scope remaining from the small capital projects that were accomplished in 2018. These include receiving the warranty documents and operating and maintenance manuals.

From Phase I, the punchlist for the TCMS cafeteria doors was completed and we are in the process of closing out this contract. The Change Orders from the Track, Field and Tennis Courts have been signed and once the SED paperwork is received, this work can begin to be closed out. There are also several punchlist items that will be completed for closeout.

Budget Summary:

Included in the report are the budget summary spreadsheets detailing where the project stands with each prime contractor for Phase 1 of the Facilities Improvement Project. The Phase 1 budget summary is a total amount of \$2,140,877.00

The total construction contingency budget for the Facilities Improvement Project is \$3,374,470.00. The construction contingency for the SEI portion of the work is \$1,262,964.00. There are 18 open issues being tracked by Campus at this time. To date, we have \$180,056.00 in approved change orders and approximately \$35,000.00 in potential changes.

Once those issues are reviewed and approved, they will become part of the approved change orders. Issues are created to forecast anticipated and unforeseen impacts on either cost or schedule of the work.



Contractor Status

Section 2

Brighton Central School District 2017 Facilities Improvement Plan





Capital Project Contractor Status Summary January 2019

Contract #102 – Site Contractor – Villager Construction

The Site Contractor, Villager Construction, close out process.

Twelve Corners Middle School Doors – Erie Contracting

The cafeteria door units have been completely installed and are working on the close out process.



Budget Summary

Section 3

Brighton Central School District 2017 Facilities Improvement Plan





Capital Projects Budget Summary

Approved 2017 Project Budget for SEI **\$48,207,453**

Total Capital Project Funds Available **\$48,207,453**

Current Total Capital Project Value **\$64,996,500**

Less Incidental Budget * \$10,316,395

Less Interest Capitalization \$3,098,182

Less DASNY Borrowing

	**Original Contract Amount (Inc.Allowance)	Change Orders (CO) To Date	Current Contract Amount	Allowance Amount	Allowance Allocated	Allowance Remaining
--	---	----------------------------------	-------------------------------	---------------------	------------------------	------------------------

Less Construction Contract Cost \$2,140,877

	Contract	Original Amount	Change Orders (CO) To Date	Current Contract Amount	Allowance Amount	Allowance Allocated	Allowance Remaining
Phase 1	Contract 101 - Elmer W. Davis - Roofing	\$369,877	\$0	\$369,877	\$0	\$0	\$0
	Contract 102 - Villager Construction - Sitework	\$1,743,000	\$182,060	\$1,925,060	\$15,000	\$0	\$15,000
	Contract 03 - Erie Contracting - Doors	\$28,000	(\$1,500)	\$26,500	\$1,500	\$1,500	\$0
	Phase 1 Total	\$2,140,877	\$180,560	\$2,321,437			
Phase 2	Contract xxx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Contract xxx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Contract xxx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Contract xxx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Contract xxx	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
	Phase 2 Total	\$0	\$0	\$0			
	Totals	\$2,140,877	\$180,560	\$2,321,437	\$16,500	\$1,500	\$15,000

Less Construction Contingency Budget \$1,262,964

Project Contingency Amount	Approved Change Orders To Date	Pending Estimates, RFPs and CORs	Projected Remaining Contingency
\$1,262,964	\$180,560	\$35,000	\$1,047,404

* - Denotes that the Incidental Budget Figure is provided by the District

Total Capital Project Funds Available	\$48,207,453
Current Total Capital Project Value	\$16,818,418
Variance Available	\$31,389,035

KEY	
	- Total sum of Change Order amounts calculated from the Issue Summary Log
	- Total sum of Allowance allocated amounts calculated from the Issue Summary Log
	- Total sum of RFP/COR amounts calculated from the Issue Summary Log



Change Orders, Allowances, Changes & Requests

Section 4

Brighton Central School District 2017 Facilities Improvement Plan



Phase I
Capital Project Issue Log



Issue Number	Description	Contractor	Location	Status	Reason	Pending Estimates / RFP	Pending Proposal	Allowance	Contingency Change Order	Notes/Remarks
001	Fence Post Obstruction to Milling	Villager	HS	Open	Error	\$8,000				
002	North Tennis Court Unsuitable Soils	Villager	HS	Open	Unforeseen	-	-	-	\$54,872	Proposal #00005/CO 102-006
003	South Tennis Court Unsuitable Soils	Villager	HS	Open	Unforeseen	-	-	-	\$36,591	Proposal #00006/CO 102-010
004	Running Track & Walkway Grade Elevations	Villager	HS	Open	Unforeseen	\$15,000				
005	Ball Stop Post Relocations	Villager	HS	Open	Error	\$12,000				
006	Remove & replace damaged stormwater piping & structures	Villager	HS	Open	Unforeseen	-	-	-	\$7,890	Proposal #00011/CO 102-004
006	Remove & replace damaged stormwater piping & structures	Villager	MS	Open	Unforeseen	-	-	-	\$6,114	Proposal #00012/CO 102-009
007	HS - North D-Zone Grade Elevations	Villager	HS	Open	Error	-	-	-	\$7,405	Proposal #00001/CO 102-001
007	MS - North D-Zone Grade Elevations	Villager	MS	Open	Error	-	-	-	\$4,951	Proposal #00002/CO 102-008
008	HS - Remove deteriorated asphalt from D Zone	Villager	HS	Open	Unforeseen	-	-	-	\$3,594	Proposal #00004/CO 102-003
008	MS - Remove deteriorated asphalt from D Zone	Villager	MS	Open	Unforeseen	-	-	-	\$2,396	Proposal #00003/CO 102-009
009	HS - Excavate & replace pipe & catch basin between bleachers & concessions	Villager	HS	Open	Unforeseen	-	-	-	\$16,533	Proposal #00009/CO 102-005
009	MS - Excavate & replace pipe & catch basin between bleachers & concessions	Villager	MS	Open	Unforeseen	-	-	-	\$10,957	Proposal #00010/CO 102-007
010	HS - Repair broken & missing trench drain	Villager	HS	Open	Unforeseen	-	-	-	\$2,281	Proposal #00007/CO 102-001
010	MS - Repair broken & missing trench drain	Villager	MS	Open	Unforeseen	-	-	-	\$1,440	Proposal #00008/CO 102-007
011	HS - Replace chain link mesh	Villager	HS	Open	Owner Request	-	-	-	\$4,505	Proposal #00025/CO 102-002
011	MS - Replace chain link mesh	Villager	MS	Open	Owner Request	-	-	-	\$3,003	Proposal #00026/CO 102-009
012	Replace damaged fence rail	Villager	HS/MS	Closed	Owner Request	-	-	-	-	See Issue 016
013	HS - Windscreen Credit	Villager	HS	Open	Owner Request	-	-	-	(\$4,401)	RFP #00013/Proposal #00013/CO 102-002
013	MS - Windscreen Credit	Villager	MS	Open	Owner Request	-	-	-	(\$2,934)	RFP #00013/Proposal #00014/CO 102-008
014	HS - Excavate & install storm sewer and new catch basin to replace collapsed	Villager	HS	Open	Unforeseen	-	-	-	\$8,950	Proposal #00015/CO 102-003
014	MS - Excavate & install storm sewer and new catch basin to replace collapsed	Villager	MS	Open	Unforeseen	-	-	-	\$5,963	Proposal #00016/CO 102-008
015	HS - Additional curb & railing to fix pre-existing elevation condition	Villager	HS	Open	Unforeseen	-	-	-	\$2,295	Proposal #00017/CO 102-001
015	MS - Additional curb & railing to fix pre-existing elevation condition	Villager	MS	Open	Unforeseen	-	-	-	\$1,530	Proposal #00018/CO 102-008
016	HS - Damaged Rails around Running Track	Villager	HS	Open	Unforeseen	-	-	-	\$1,310	Proposal #00019/CO 102-001
016	MS - Damaged Rails around Running Track	Villager	MS	Open	Unforeseen	-	-	-	\$873	Proposal #00020/CO 102-007
017	HS - North Tennis Court Gate	Villager	HS	Open	Unforeseen	-	-	-	\$1,040	Proposal #00021/CO 102-002
017	MS - North Tennis Court Gate	Villager	MS	Open	Unforeseen	-	-	-	\$693	Proposal #00022/CO 102-007
018	HS - Vinyl Coated Bleacher Fence	Villager	HS	Open	Unforeseen	-	-	-	\$2,540	Proposal #00023/CO 102-002
018	MS - Vinyl Coated Bleacher Fence	Villager	MS	Open	Unforeseen	-	-	-	\$1,669	Proposal #00024/CO 102-009
019	MS - Door Replacement Allowance	Erie Contracting	MS	Open	Owner Request	-	-	-	(\$1,500)	Allowance Closeout
Phase 1 Total									\$180,560	
020										
021										
Phase 2 Total									\$0	
Totals	Project Subtotals					\$35,000	\$0	\$0	\$180,560	
						\$35,000				



Brighton Central School District Excel Project 2017-700 Change Order Status Log by Prime Contractor

PHASE 1

101 - Elmer W. Davis - Roofing

CO Number	Issue Number	Description	Date Issued	Date Returned	To SEI	Returned	To District	Returned	To SED	Logged SED	SED Approved	CO Amount

Change Order Total **\$0**
Contract Original Contract **\$369,877**
Contract Total w/COs **\$369,877**

102 - Villager Construction - Sitework

CO Number	Issue Number	Description	Date Issued	Date Returned	To SEI	Returned	To District	Returned	To SED	Logged SED	SED Approved	CO Amount
102-001	7, 10, 15, 16	HS - North D Zone, trench drain, curb & railing, Track damaged rails	1/22/19									\$13,291
102-002	11, 13, 17, 18	HS - Chain Link Mesh, Windscreen, Tennis Court Gate, Bleacher fence	1/22/19									\$3,684
102-003	8, 14	HS - D Zone Asphalt, Storm sewer/catch basin replacement	1/22/19									\$12,544
102-004	6	HS - Damaged stormwater piping & structures	1/22/19									\$7,890
102-005	9	HS - Pipe & catch basin between bleachers & concession	1/22/19									\$16,533
102-006	2	HS - Unsuilable Soils	1/22/19									\$54,872
102-007	9, 10, 16, 17	MS - Pipe & catch basin, Trench drain, Track damaged rails, Tennis Court Gate	1/22/19									\$13,963
102-008	14, 7, 13, 15	MS - Storm sewer & catch basin, D-Zone Elevations, Windscreen, curb & Railing	1/22/19									\$9,510
102-009	8, 6, 18, 11	MS - D-Zone asphalt, stormwater piping & structures, Bleacher Fence, Chain Link Mesh	1/22/19									\$13,182
102-010	3	MS - Unsuilable Soils	1/22/19									\$36,591

Change Order Total **\$182,060**
Contract 102 Original Contract **\$1,743,000**
Contract Total w/COs **\$1,925,060**

03 - Erie Contracting - Doors

CO Number	Issue Number	Description	Date Issued	Date Returned	To SEI	Returned	To District	Returned	To SED	Logged SED	SED Approved	CO Amount
03-001	19	Allowance Close-out										(\$1,500)

Change Order Total **(\$1,500)**
Contract Original Contract **\$28,000**
Contract Total w/COs **\$26,500**

PHASE 2

201 - Contractor

CO Number	Issue Number	Description	Date Issued	Date Returned	To SEI	Returned	To District	Returned	To SED	Logged SED	SED Approved	CO Amount

Change Order Total **\$0**
Contract Original Contract
Contract Total w/COs **\$0**

202 - Contractor

CO Number	Issue Number	Description	Date Issued	Date Returned	To SEI	Returned	To District	Returned	To SED	Logged SED	SED Approved	CO Amount

Change Order Total **\$0**
Contract Original Contract
Contract Total w/COs **\$0**

203 - Contractor

CO Number	Issue Number	Description	Date Issued	Date Returned	To SEI	Returned	To District	Returned	To SED	Logged SED	SED Approved	CO Amount

Change Order Total **\$0**
Contract Original Contract
Contract Total w/COs **\$0**

204 - Contractor

CO Number	Issue Number	Description	Date Issued	Date Returned	To SEI	Returned	To District	Returned	To SED	Logged SED	SED Approved	CO Amount

Change Order Total **\$0**
Contract Original Contract
Contract Total w/COs **\$0**

205 - Contractor

CO Number	Issue Number	Description	Date Issued	Date Returned	To SEI	Returned	To District	Returned	To SED	Logged SED	SED Approved	CO Amount

Change Order Total **\$0**
Contract Original Contract
Contract Total w/COs **\$0**



Project Schedule

Section 5

Brighton Central School District 2017 Facilities Improvement Plan





**Brighton Central School District
Phase 1 Facilities Improvement Project
Schedule Summary**

Progress and Schedule Overview

Looking ahead at the February schedule, the following activities are anticipated to be taking place:

Roofing – Contract 101 - Elmer W. Davis, Inc.

- Closeout Process

**Site Work – Contract 102 - Villager Construction
Track**

- Closeout Process

Tennis Courts

- Closeout Process

Door Replacement – Contract 103 - Erie Contracting, Inc.

- Closeout Process



Project Photos

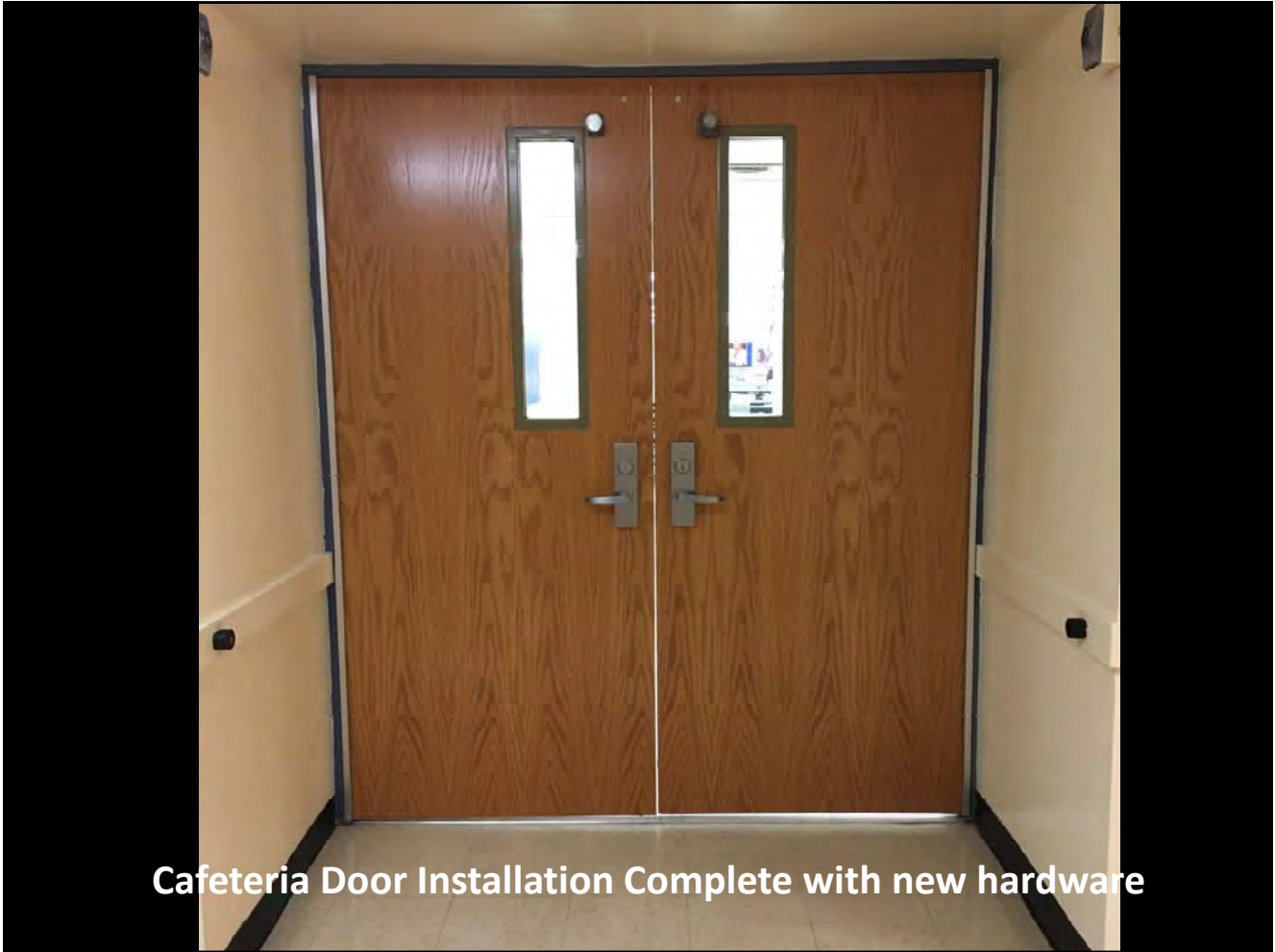
Section 6

Brighton Central School District 2017 Facilities Improvement Plan

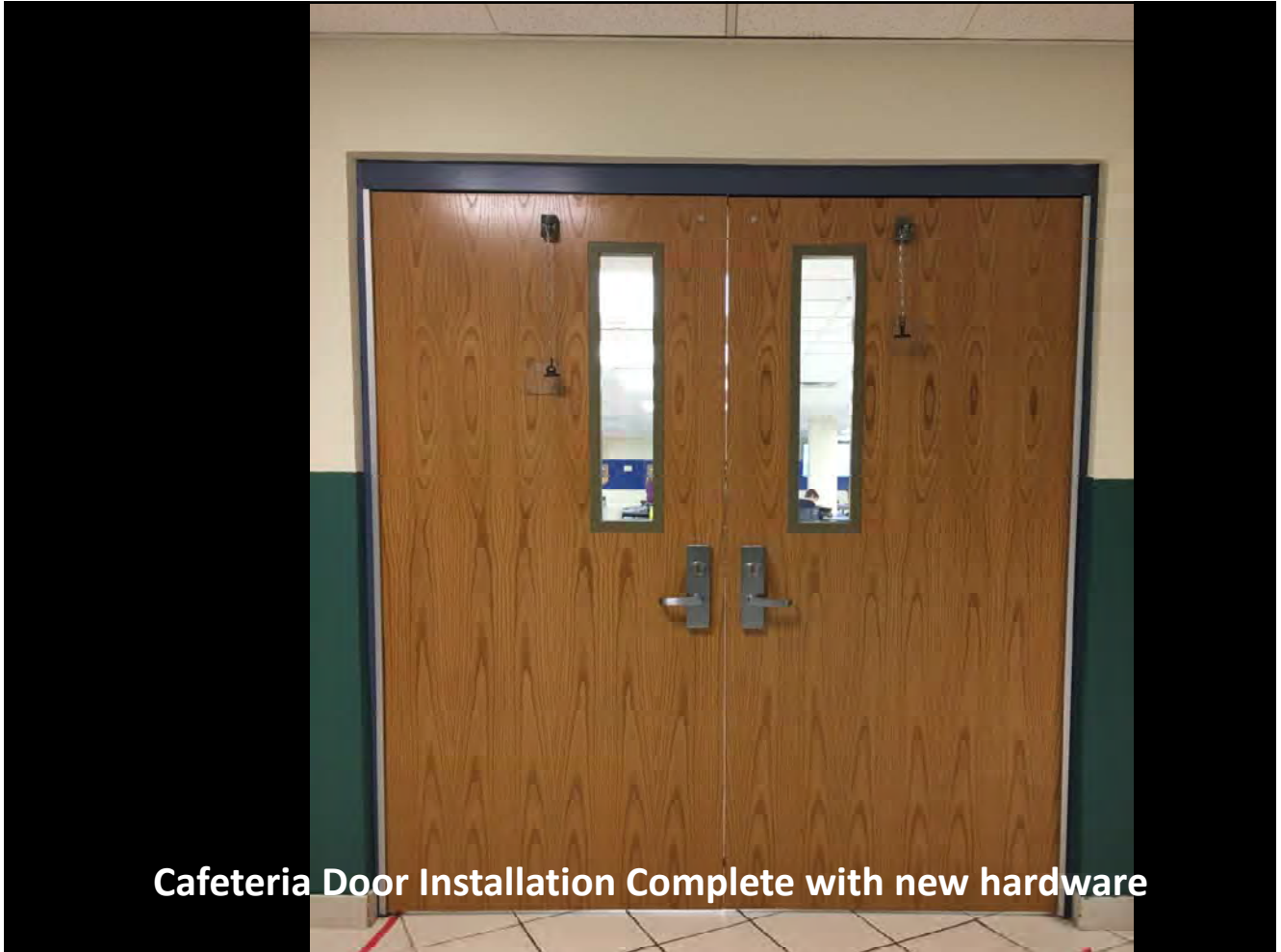




Cafeteria Door Installation



Cafeteria Door Installation Complete with new hardware



Cafeteria Door Installation Complete with new hardware



1241 Pittsford-Victor Road
Pittsford, NY 14534
