

Budget News



The 2004-05 Proposed Budget

May 3, 2004

Dear Brighton School District Resident:

This newsletter provides information about the 2004-05 Brighton School District Budget, as recommended by Dr. Henry J. Peris, Superintendent of Schools, and adopted by the Board of Education.

The proposed budget represents the school district's forecast of appropriations and revenues. It is based on an educational plan that is designed to support and maintain the high quality education and excellence long characteristic of Brighton Schools.

The budget development process provides the Board of Education with the opportunity to actively pursue the mission of the school district by providing the resources and direction necessary for educational opportunities for all students - those in the general education program, gifted education and special education.

Two categories, BOCES special education services and Retirement System payments, represent major cost increases in this year's budget. These necessary increases have required us to make thoughtful reductions in several budget categories and to limit the number of program enhancements the school district can initiate.

This resulting budget proposal represents the thoughtful deliberation of your Board of Education, faculty, staff, school administrators, and community planning teams. It recognizes that Brighton Schools exist to strengthen the social and economic foundation of the Brighton community by assuring its youth the highest quality elementary and secondary education available anywhere. It also recognizes that these continue to be difficult fiscal times in our nation, state and locality that make achieving our mission, while minimizing the financial impact on our community, a difficult balance to attain.

The proposals for your consideration on Tuesday, May 18 are as follows:

- 2004-05 school year budget, which reflects a 4.9% increase in operating expenditures that would result in an estimated 4.9% increase in the property tax rate
- The election of two members to the Board of Education
- Proposition 1, authorizing expenditures for capital projects from an existing reserve fund for capital improvements
- Proposition 2, authorizing expenditures for technology improvements from an existing reserve fund for technology

In this newsletter, you will find details about all of these proposals and the estimated taxes and state aid needed to support the 2004-05 expenditure plan. You may call any member of the Board of Education or Dr. Henry Peris if you have any questions.

Please plan to vote on Tuesday, May 18 from 7:00 a.m. to 9:00 p.m. at Brighton High School, 1150 Winton Road South. Voting details are on the back cover. Your participation is important.

Sincerely,

Brighton Board of Education

Thomas B. Brigham, Jr., President

Molly S. Panner, Vice President

John C. Beisheim

Bruce E. Gianniny

Julene Gilbert

Marvin C. Sachs

Martha Sciremammano



The Brighton PTSA's annual Festival of Ideas on Saturday, March 13 was a day of fun-filled learning for 500 students in grades 3-8. Students choose three workshops from a list of 49 offerings, all taught by volunteers. This group is learning the basics of line dancing from Bernie Ziegler and Maytha Gentile, who also teach in the District's Continuing Education program.

The School District

Who We Are

The Brighton Central School District is widely recognized for its outstanding programs, successful student body, interested parents and supportive community. The school district includes about 25,000 residents living in over 10,500 households.

Brighton's schools are organized on a districtwide basis so that all students at a given grade level attend the same school. The schools are Council Rock Primary School for kindergarten through grade two, French Road Elementary School for grades three to five, Twelve Corners Middle School for grades six through eight and Brighton High School for grades nine through 12.

Enrollment has been increasing an average of 1.9% annually over the past 10 years. The fall 2004 enrollment was 3,680 students. There are 140 children from 26 countries in the English for Speakers of Other Languages program.

Brighton provides special education services to 433 students: 357 students in District classrooms, 39 students in BOCES classes and 40 students in private and parochial schools. As required by the State, Brighton provides certain services to the 429 District children attending private and parochial schools. These include the special education services mentioned above as well as transportation, textbooks, software, library materials and health services.

In addition to a comprehensive K-12 educational program, the District offers a continuing education program with three sessions each year, a Pre-School Parent Program, a Parent Resource Center, a summer performing arts program, a summer school for elementary students with identified learning needs, a summer school for middle and high school students who need extra instruction to meet Regents requirements, and a summer driver education program. Several of these programs are offered on a fee-for-service basis.

The District owns a vehicle maintenance facility on the high school campus plus two buildings that are not currently used for regular classes. The Twelve Corners Elementary building on Monroe Avenue houses administration offices, the Pre-School Parent Program, the Parent Resource Center, three BOCES programs and a credit union, and the Brookside Elementary building on Idlewood Road houses the Brighton Recreation Department, State Education Department offices, a private school and a day care program. The income from the rented spaces helps support the school budget.

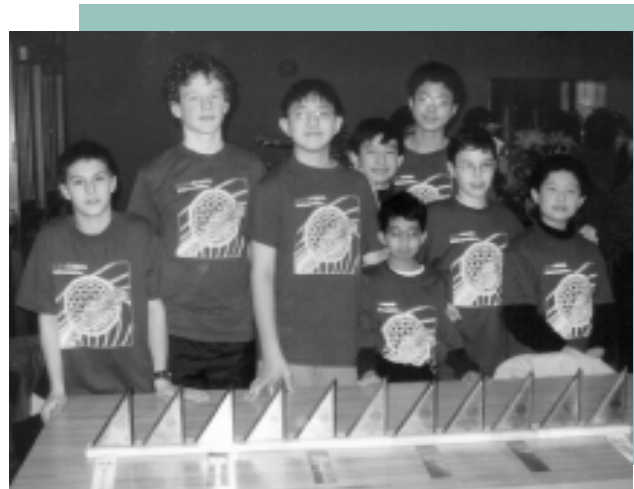
District Mission

The District Mission and Vision adopted in 1996 are the foundations of the budget that is prepared each year. The mission states, in part:

The mission of the Brighton Central School District is to realize the high aspirations our community has for its children. We expect all students to achieve their full potential for personal development, educational success, and lifelong learning. We are committed to equipping students with knowledge, values, and skills that will enrich their lives and enable them to become responsible, contributing citizens of a changing global community.

Quality Indicators

- Brighton students perform very well in the new state assessments given at designated grade levels as students progress through elementary, middle and high school. The large majority of the students meet or exceed the N.Y.S. Performance Standards. Our schools are deemed to *far exceed* the state standards in English Language Arts and Mathematics.
- The average academic class size for all levels is 21 students.
- In the Brighton High School Class of 2003, 87% percent earned Regents diplomas, and 95% continued on to study at colleges and universities.
- The average Verbal SAT score for the Brighton High School Class of 2003 was 621 compared to 496 in New York State and 507 nationally.
- The average Math SAT score for the Brighton High School Class of 2003 was 613 compared to 510 in New York State and 519 nationally.
- Brighton High School had nine Finalists and 20 Commended Students in the 2004 National Merit Scholarship Competition.
- In 2002, *Worth* magazine named Brighton High School as one of the top 50 public "feeder" schools for Harvard, Yale and Princeton.
- Brighton High School offers 18 Advanced Placement (AP) courses. In 2003, 77% of the AP exams written by Brighton students were rated 3 or higher, the level recognized for high achievement.
- Brighton High School was ranked 25th in the United States in a study published in *Newsweek Magazine* on June 2, 2003. Public schools were ranked according to a ratio of the number of Advanced Placement or International Baccalaureate tests taken by all students at the school in 2002 divided by the number of graduating seniors.



The Twelve Corners Middle School MathCounts Team earned 1st place in the Monroe County competition and went on to earn 2nd place among 56 schools in the New York State competition at Rensselaer Polytechnic Institute.

Foundations of the Budget

Budget Guidelines 2004-05

The guidelines below were developed last September using a combination of the Consumer Price Index, projected student enrollment increases for 2004-05 and significant increases in some budget areas this current year.

- Meet all applicable mandates, health, safety and legal requirements
- Fulfill all contractual obligations
- Support educational programs and services vital to successful implementation of the District mission and vision
- Identify alternative funding sources
- Prepare the first draft of the 2004-05 budget with an increase of no more than 4.9% over the 2003-04 budget

Community Input

During February and March, Superintendent Henry Peris worked with the Board, staff and community to reduce next year's preliminary projection of expenditures. The purpose was to strike a balance between reducing program/staff and increasing the tax rate. This work had to be done very thoughtfully in order to preserve what distinguishes a Brighton education while not overburdening the taxpayers. The District received input through a series of broad-based community budget forums and Board of Education budget meetings.

Key Provisions

The proposed budget of \$48,670,654 represents a forecast of proposed appropriations and revenues. This budget includes:

- Resources needed to support and maintain the high quality education this community has come to expect for its students
- Allocations to continue a summer school program for middle and high school students requiring remediation and additional learning time to meet the new graduation standards
- Support for the new art course and technology course at Brighton High School
- Continued support for a fourth school counselor position at Twelve Corners Middle School piloted this current school year
- Decreased school and department budgets by 2.5% in recognition of increases in other areas
- Continued implementation of the District's long-range facility improvement plan through the Capital Reserve Fund
- Continued support for the use of information technology in the teaching-learning process through a Technology Reserve Fund created by the Board of Education and the community in 1994.

Operating More Efficiently

The District continues to save money through the following efforts:

- Cooperatively purchasing natural gas, food and supplies
- Self-insuring either cooperatively or individually for Workers' Compensation, liability and property insurance, dental insurance and Blue Cross/Blue Shield health insurances
- Cooperating with other school districts to transport students to programs located out-of-district
- Purchasing services through BOCES
- Renting out classroom space not currently needed
- Receiving grants to enhance the educational program

Ten-Year Historical Review – Keeping Costs Down

This budget recommendation must not be viewed in isolation since it is connected with budgets from prior years as well as with anticipated educational needs that will impact future years' budgets. The following information provides an historical perspective of the District's budget efforts over 10 years, from 1993-94 to 2003-04:

- The Brighton School District's average annual budget increase has been 5.1%. Brighton and three other school districts have the 4th lowest average budget increase among Monroe County school districts.
- The Brighton School District's cost per pupil dropped from 1st to 5th among 17 school districts.
- The Brighton School District's average annual tax rate increase since 1994 has been 3.5%.
- The Brighton School District invested \$8.1 million in capital improvements through a Capital Reserve Fund established in 1995 without incurring additional debt.
- The Brighton School District invested \$4.1 million in technology through a Technology Reserve Fund established in 1994 without incurring additional debt.
- These statistics were realized during the same time period in which the Consumer Price Index increased an average of 2.5% each year, enrollment increased an average of 1.9% a year, and Brighton received the lowest amount of operating aid per pupil in Monroe County.

Revenues and Expenditures

Projected Revenues for 2004-05 are \$48,670,654 an increase of 4.9% over the 2003-04 budget.

- \$1,900,000 Sales Tax:** This represents Brighton's share of sales tax collected in Monroe County. A 5.6% increase is projected based on actual receipts this year and the assumption that the economy will improve over the next school year.
- \$275,000 Investment Income:** The District invests funds received from all sources until they are needed for monthly operations. Investment income is expected to increase 10% based on actual receipts this year and the assumption that the economy will improve over the next school year.
- \$410,000 Rental Income:** The District receives income from renting most of the Brookside School building, a few rooms in the Twelve Corners Elementary building, two classrooms to BOCES in the middle school, and Town use of the new pool. Total rental income is increasing 2.5%.
- \$1,352,000 Other Income:** This category includes such items as revenues from tuition-paying students, adult education programs, Payments in Lieu of Taxes, and reimbursement for health services the District provides to non-residents attending private and parochial schools in Brighton. This category is projected to increase 14.5%, primarily due to receiving \$137,000 more than budgeted this year in Payments in Lieu of Taxes.
- \$850,000 Fund Balance:** This category includes surplus revenues and under-expended appropriations from the current school year and is normally used to reduce the tax levy in the next school year. The fund balance is unchanged.
- \$6,757,983 State Aid:** Brighton's estimate of State Aid is based on the Governor's proposal, which is essentially unchanged from the current year. There is a 2.5% budget-to-budget increase in this category that represents the amount of aid the District is receiving this year in excess of the amount budgeted.
- \$37,125,671 Property Levy:** This category shows a 5.2% increase.

Total Proposed Expenditures for 2004-05 are \$48,670,654 an increase of 4.9% over the 2003-04 budget.

- \$3,456,155 General Support:** Among the many categories in this account are operations and maintenance, central printing, central media services, pupil services, legal services, etc. This category is down 1.1%. The operations and maintenance budget is \$1,609,333 or 47% of this total category. Utility costs are 72% of the operations and maintenance budget; no increase for utility costs is projected for next year. Tuition for students with disabilities placed in private schools is budgeted at \$450,000, which is \$100,000 less than last year. District property and liability insurance has increased by \$22,500 or 22%.
- \$4,686,727 BOCES:** The Board of Cooperative Educational Services (BOCES) is a cooperative arrangement to provide specialized services for 10 eastside school districts. This category is up by \$673,385 or 16.8%. The District is budgeting for 14 additional students with disabilities. Including related services for these students, this portion of the budget is up \$495,204 or 38%. Interpreter services are up \$113,775 or 102%. Special education tutoring services are up \$50,000 or 66%. The BOCES category also includes an increase of \$31,145 for transportation for students with disabilities. The Primary Mental Health Program was reduced by \$13,075 and Distance Learning was eliminated for a \$5,300 savings.
- \$807,850 School Budgets:** This category includes individual school budgets for textbooks, library books, field trips, equipment, supplies, etc. The allocation was reduced by 2.5%.
- \$25,050,252 Instructional & Support Personnel:** This category represents the major part of expenditures. It is up 2.4% and includes all staff salaries based on contractual, negotiated increases. It includes an increase of 1 FTE (full-time equivalent) teacher due to increasing enrollment; changing a Teacher on Special Assignment position to an administrative position; and reducing the public relations/community relations budget by \$8,000.
- \$10,038,762 Benefits:** This category is up by 11.7%. This increase includes a \$173,000 increase in health insurance plans, a \$567,000 increase in mandated Employee Retirement contributions and a \$63,000 increase in Social Security.
- \$155,802 Interscholastic Sports:** This category includes the interscholastic sports program for the high school and middle school. Overall costs have been reduced by 2.5% or \$4,055.
- \$1,845,960 Transportation:** This includes the cost of transporting students to Brighton public schools as well as over two dozen private and parochial schools. This category will increase by \$59,106, which includes a transportation contract increase based on the Consumer Price Index.
- \$2,629,146 Debt Service:** This category includes interest and principal payments on construction bonds. The decrease of \$19,594 or 0.7% reflects the debt schedule on previously issued bonds.

Budget Information

The Budget Proposal

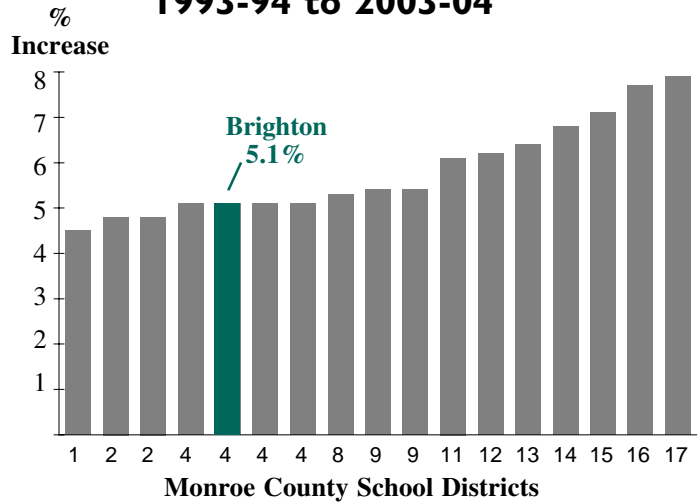
The budget proposal asks for voter approval to support a budget of \$48,670,654 to meet estimated expenditures for the 2004-05 school year. The chart below shows the impact on taxes.

Current and Estimated Tax Rates

| | Actual 2003-04 | Estimated 2004-05* | Difference | |
|------------------|-------------------|-----------------------|------------|------|
| Brighton/ | \$24.35 | \$25.54 | \$1.19 | 4.9% |
| Pittsford | \$23.87 | \$25.03 | \$1.16 | 4.9% |

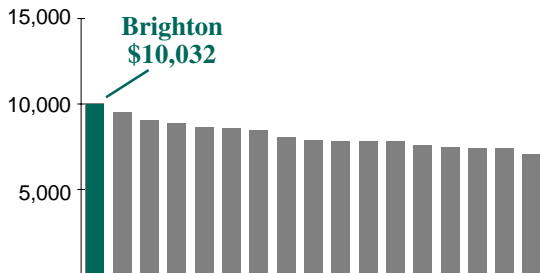
* This is the rate per \$1000 assessed value. The tax bill for an average home in Brighton valued at \$140,000 is \$3,409 this year. The estimated tax on this home under the proposed 2004-05 budget is \$3,576, a \$167 or 4.9% increase.

Average Annual Budget Increases 1993-94 to 2003-04



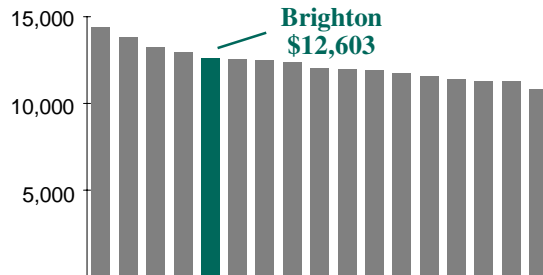
Cost Per Pupil

1993-94



Monroe County School Districts

2003-04



Monroe County School Districts

Brighton's cost per pupil has declined from first to fifth in Monroe County.

Basic STAR Exemption Impact

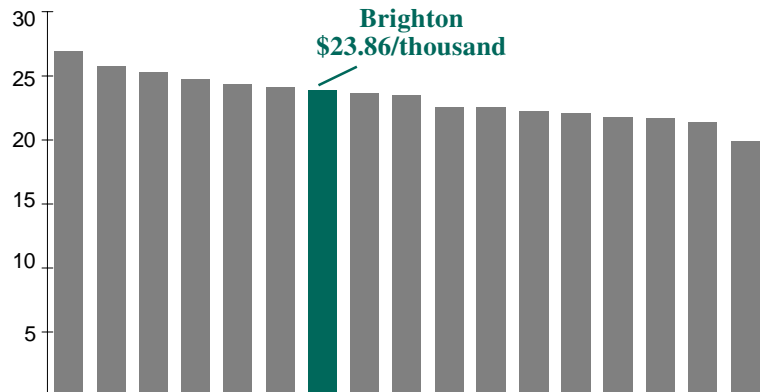
This chart shows the estimated Basic STAR Exemption Savings Based on a Hypothetical Home Within the School District with a Full Value of One Hundred Thousand Dollars (\$100,000). The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

| | Budget Adopted for the 2003-04 School Year | Budget Proposed for the 2004-05 School Year |
|--------------------------------|--|---|
| Basic STAR tax savings | \$716 | \$751 |
| School tax increase (decrease) | \$37 | \$117 |
| Net Basic STAR tax savings | \$679 | \$634 |

The annual budget vote for the fiscal year 2004-05 by the qualified voters of the Brighton Central School District, Monroe County, New York, will be held at Brighton High School in said district on Tuesday, May 18, 2004 between the hours of 7:00 a.m. and 9:00 p.m. prevailing time in the Brighton High School, at which time the polls will be opened to vote by voting ballot or machine.

True Value Tax Rate 2003-04

\$ per thousand



Monroe County School Districts

Budget Information

Three Part Budget Summary

| Administration | | | Program | | | Capital | | |
|--|--------------------|--------------------|----------------------------|---------------------|---------------------|----------------------|--------------------|--------------------|
| Category | 2003-04 | 2004-05 | Category | 2003-04 | 2004-05 | Category | 2003-04 | 2004-05 |
| Board of Education | \$36,286 | \$41,678 | Legal Services | \$45,680 | \$48,027 | Operation of Plant | \$2,509,366 | \$2,578,486 |
| Central Administration | 170,647 | 178,853 | Instruction | 25,224,003 | 26,148,153 | Maintenance of Plant | 838,386 | 897,401 |
| Finance | 674,047 | 700,804 | Other Dist. Transportation | 104,048 | 108,998 | Employee Benefits | 623,796 | 713,743 |
| Legal Services | 45,680 | 48,026 | Contract Transportation | 2,093,597 | 2,196,469 | Debt Service | 2,598,740 | 2,574,146 |
| Personnel | 138,466 | 149,110 | Community Services | 4,600 | 4,600 | TOTAL | \$6,570,288 | \$6,763,776 |
| Records Management | 18,783 | 19,722 | Employee Benefits | 7,562,888 | 8,280,353 | | | |
| Public Information | 59,405 | 60,575 | Transfer to Debt Service | 50,000 | 55,000 | | | |
| Other Central Services | 340,585 | 354,935 | TOTAL | \$35,084,816 | \$36,841,600 | | | |
| Other Special Items | 571,918 | 617,529 | | | | | | |
| Curriculum Development and Supervision | 152,917 | 163,870 | | | | | | |
| Supervision Regular Sch.1 | 539,496 | 1,631,741 | | | | | | |
| Research and Evaluation | 154,158 | 159,313 | | | | | | |
| Employee Benefits | 821,748 | 939,122 | | | | | | |
| TOTAL | \$4,724,136 | \$5,065,278 | | | | | | |

★ Brighton School District Vote
MAY 18th
 It's your opportunity.

Overall Budget Proposal

| | Budget Adopted for the 2003-04 School Year | Budget Proposed for the 2004-05 School Year | Contingency Budget for the 2004-05 School Year* |
|---|--|---|---|
| Total budgeted amount | \$46,379,240 | \$48,670,654 | \$48,054,414 |
| Increase (decrease) for the 2004-05 school year | | \$2,291,414 | \$1,675,174 |
| Percentage increase (decrease) in each proposed budget | | 4.9% | 3.6% |
| Change in the consumer price index | | 2.3% | |
| Resulting est. property tax levy for the 2004-05 school year | | \$37,125,671 | \$36,509,431 |
| Administrative component | \$4,724,136 | \$5,065,278 | \$5,001,455 |
| Program component | \$35,084,816 | \$36,841,600 | \$36,374,407 |
| Capital component | \$6,570,288 | \$6,763,776 | \$6,678,552 |
| *The contingency budget is based upon the following assumptions: Allowable increase of 2.76% by state law plus increases for expenses related to student enrollment and adjusted for debt service expense. The actual appropriation under a contingency budget would be determined by the Board of Education should this become necessary. | | | |



Photo by the Brighton-Pittsford Post

The school district hosts many programs for the community each year. Senior citizens and students shared fun at a square dance that was planned by the Brighton High School Student Council with the support of the Brighton Task Force for Healthy Communities/Healthy Youth.

Board of Education Candidates for Two Seats

The three candidates for two seats are presented in the order their names will appear on the ballot.

John C. Beisheim, 145 Eastland Avenue (Lifelong Resident)

Education: Graduate of Brighton High School; B.A. in History, University of Rochester; J.D., Notre Dame Law School

Profession/Employment: Former attorney with Nixon Peabody LLP and a stay-at-home dad for three children for the last three years

Family: Wife, Sarah Weber Beisheim, an attorney and graduate of Brighton High School; three children, Carl at Brighton High School, Ellen at Twelve Corners Middle School and Emma at

Statement: *It has been my honor to serve on the Brighton Board of Education since January, 2002, and I seek reelection to help the District continue to further its mission to educate all of our students. As the father of three current Brighton students (and the only Board member with children at TCMS and FRES), I am well aware of the challenges and opportunities that face our students. As the parent of a child with a disability, I strongly share our District's mission to see that all of our children achieve to their full potential. I believe that the experience I have gained from serving on the Board of Education for the last 2½ years has been invaluable, and I hope to be able to continue to serve the Board and the community.*

French Road Elementary School

School/Community Activities: Appointed to the Brighton Board of Education in January, 2002 and subsequently elected to the Board in May, 2002; former parent representative on the District Committee on Special Education; active with The Advocacy Center, a community agency that advocates for people with developmental disabilities, and the Hochstein School of Music and Dance

Sandi Levinson Ben-Dov, 10 Hunters Lane (Resident 32 years)

Education: Masters in Education/English, SUNY Brockport; B.A. in Education/English, SUNY Oswego

Profession/Employment: Homemaker and small business owner; substitute teacher at the Jewish Community Center Nursery School; Secondary English teacher 1991-1999

Family: Husband, Bruce, small business owner, Brighton Class of 1984; children, Jonah, 1st grader at Council Rock Elementary School, and Cydney, entering Council Rock in September

Statement: *As a 1986 graduate of Brighton High School, I would be honored to serve as a member on the Brighton Board of Education and have an opportunity to give back to a community and school district of which I have always been proud to be a part. Our diversity, creativity, and commitment to excellence are to be admired.*

As an educator in another state and district, as a student in college, and as a professional in other careers, the education and opportunities that I gained as a Brighton student enabled me to be successful and to pass on some of Brighton's innovative programs and ideas. I am committed to carrying on the tradition of excellence that has become a trademark of Brighton Schools. I am committed to being the ears and the voice of future generations of Brighton families. I am committed to maintaining the quality of education and the successful partnership of communication between the community, teachers, administrators, staff members, parents, and students.

I look forward to the privilege and challenge of representing you as your Brighton School Board Member.

School/Community Activities: PTSA member and volunteer; Den Leader Tiger Cubs Pack 299; JCC Early Childhood Committee member; Melton Institute student; Temple Beth El member, room mother, Sisterhood

Rome Celli, 156 Fair Oaks Avenue (Resident 7 years)

Education: B.A. in Political Science, St. John Fisher College

Profession/Employment: Real estate broker affiliated with RE/MAX First in Brighton. Member of the Greater Rochester Association of REALTORS® for the past 25 years.

Family: Parents, Hon. Andrew G. Celli (deceased) and Dolores L. Celli; spouse, Elizabeth Forbes, an editor with the *Democrat & Chronicle*; children, Ezra at Council Rock Primary School and Ethan entering Council Rock in September

Statement: *First, I support the District's mission, vision, administration and policies. If elected, I will work as a team member with our administration, board, PTSA, teachers and residents to strengthen the District. Team spirit is a hallmark of the Brighton School District. I support the Brighton team! As a Brighton-based businessperson and community activist, I regularly experience the impact of high quality schools on our property values and on our quality of life as well as on our property taxes. If elected, I will work with the members of the Brighton district team to balance these important interests in support of our students and our community.*

I am committed to the District's goal of realizing the high aspirations our community has for its students. I will work to help equip our students with the knowledge, values, and skills that will enrich their lives and enable them to become responsible, contributing citizens.

Voting Information

Four Proposals on May 18, 2004 Ballot

BUDGET

The budget proposition would authorize the appropriation of \$48,670,654 to meet estimated school district expenditures for the 2004-05 school year. *Approval of the budget would result in an estimated 4.9% increase in the property tax rate.*

BOARD OF EDUCATION ELECTION

Voters will elect two members to the Board of Education. There are three candidates, whose names will appear on the ballot in the following order: John C. Beisheim, Sandi Levinson Ben-Dov, and Rome Celli. Voters may also write in names.

PROPOSITION #1

Capital Reserve Fund (General) Withdrawal

This proposition would authorize the withdrawal of \$1,128,000 for capital improvements to include, at Brighton High School, replacement of lockers in the hallway and boys' physical education locker room, bathroom renovations and heat pump replacement; and at Twelve Corners Middle School, exterior, below-grade water proofing. *Approval of this proposition would not increase the budget or tax rate.*

PROPOSITION #2

Capital Reserve Fund (Technology) Withdrawal

This proposition would authorize the withdrawal of \$450,000 for the purchase of computer equipment, software and staff training in accordance with the purposes set forth in the authorizing resolution establishing this fund. *Approval of this proposition would not increase the budget or tax rate.*



Council Rock Primary School 1st and 2nd graders and their families enjoyed "Spring Into Learning Day" in March as teachers and other presenters demonstrated learning activities that parents and children can do at home together.

Annual Budget Hearing

Tuesday, May 11, 2004, 7:30 p.m., Brighton Administration Building, 2035 Monroe Avenue. Televised on Cable 12.

When and Where to Vote

Tuesday, May 18, 2004, 7:00 a.m.-9:00 p.m., Brighton High School, 1150 Winton Road South. Handicapped accessible.

Voter Qualifications

- You must be a resident of the school district for at least 30 days immediately preceding the vote.
- You must be at least 18 years of age.
- You must be a citizen of the United States.
- You need **one proof of residency** such as a driver's license or non-driver's ID.
- You don't need to be registered!

Absentee Ballots

Absentee ballots are available to qualified school district voters. For information, call Pat Sullivan, District Clerk, at 242-5080, e-mail pat_sullivan@bcasd.org or visit her at 2035 Monroe Avenue.

Additional Information

- Proposed budget details are available in the Brighton Memorial Library and all school offices, including the District Business Office, 2035 Monroe Avenue.
- Call 242-5089 if you have budget questions.
- A 36-minute video on the budget will be broadcast on Brighton Cable 12 on the following schedule:
 - May 5 8:00 a.m., 7:00 p.m.
 - May 6 10:00 a.m., 1:30 p.m.
 - May 7 9:30 a.m., 8:00 p.m.
 - May 8 2:30 p.m., 9:00 p.m.
 - May 9 10:00 a.m., 2:00 p.m.
 - May 10 11:00 a.m., 10:00 p.m.
 - May 11 11:00 a.m., 6:30 p.m.
 - May 12 7:30 a.m., 4:00 p.m.
 - May 13 10:00 a.m., 8:30 p.m.
 - May 14 9:30 a.m., 2:30 p.m.
 - May 15 9:00 a.m., 2:00 p.m., 8:30 p.m.
 - May 16 8:30 a.m., 2:00 p.m., 9:00 p.m.
 - May 17 9:30 a.m., 2:00 p.m., 10:00 p.m.
 - May 18 8:00 a.m., 10:00 a.m., 1:30 p.m., 6:00 p.m.



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Dr. Henry J. Peris

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