

BRIGHTON CENTRAL SCHOOL DISTRICT

BUDGET GUIDELINES

2021-2022

- ⇒ Meet all applicable mandates, health, safety, and legal requirements.
- ⇒ Fulfill all contractual obligations.
- ⇒ Ensure recurring operating expenses are appropriately funded with sustaining revenue sources.
 - Understand revenue risks associated with economic impact of COVID-19 on Federal, State, and local revenue sources

- ⇒ Provide appropriate resources and effort to continuously grow, improve and adapt to meet the ever changing needs of our students and our community.

To this end, the Board will support the execution and implementation of the actions plans developed as part of the Brighton Blueprint as accepted by the Board of Education at its meeting on August 11, 2020. The Blueprint outlines actions plans for the following strategic areas:

- Systems (Safety, Security, Capital Planning, Budget Development)
 - Mental Health and Wellness
 - Academic Rigor for All Students
 - Diversity and Equity
- ⇒ Evaluate the resource requirements that provide all students with every opportunity to graduate from Brighton with the skills necessary to move on to college or a career and to develop their talents to their maximum potential.
- ⇒ Considering the economic climate and changing student needs, the Board of Education continues to recognize the importance of prioritizing resources and evaluating opportunities for reduction/consolidation. The Board of Education will determine this amount upon review of the projected 2021-22 budget. All potential budget reductions/consolidations will require an academic impact analysis.
- ⇒ Prudently plan for the implementation of a full-day kindergarten program and debt service impact of the 2017 Brighton Facilities Improvement Plan.
- ⇒ Comply with the NYS property tax cap and understand its long-term impact on financial planning.