

BRIGHTON CENTRAL SCHOOL DISTRICT

2022-23 Budget Calendar and Guidelines

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FRENCH ROAD ELEMENTARY SCHOOL

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BELIEVES
INTEGRITY
RESPECT
RESPONSIBILITY
KINDNESS
SELF-CONTROL

TCMS



Presented to the
Board of Education
September 14, 2021

Key Budget Guidelines

- Ensure recurring operating expenses are appropriately funded with sustaining revenue sources.
 - *Understand revenue and expenditure risks related to COVID-19 and potential future funding cliffs related to infusion of federal funds.*
- Provide appropriate resources and effort to support the execution and implementation of the actions plans developed as part of the Brighton Blueprint for the following strategic areas:
 - *Academic Rigor for All Students*
 - *Mental Health and Wellness*
 - *Systems related to diversity and equity, health and safety, and innovation in the development of alternate learning environments*
- Considering the economic climate and changing student needs, the Board of Education continues to recognize the importance of prioritizing resources and evaluating opportunities for optimization, efficiency, and potentially reduction or consolidation.
- Prudently plan for the long-term investment in District facilities.
- **Comply with the NYS property tax cap and understand its long-term impact on financial planning.**



2022-23 Budget Development Calendar

Completion Date	Activity
September 14, 2021	Budget guidelines and calendar approved by BOE
January 3, 2022	Budget requests submitted to Business Office for review/impact analysis
January 18, 2022	Budget development process/enrollment projections/Preliminary Budget – revenues and expenditures
February 15, 2022	Budget review and approval of tax cap levy limit
March 2, 2022	Community Budget Forum
March 8, 2022	Budget development update
March 16, 2022	Community Budget Forum
March 22, 2022	Executive Budget Proposal
April 12, 2022	BOE feedback on Executive Budget/adoption of 2022-23 Budget and Property Tax Report Card
May 10, 2022	Annual Budget Hearing
May 17, 2022	Annual Meeting and Budget Vote