



# 2024 CIP PROJECT UPDATE

Tuesday, December 12, 2023



# Overview

**\$21,850,000 Referendum**

**To Address Infrastructure, Accessibility & Safety at:**

**French Road Elementary School  
Twelve Corners Middle School  
High School  
Campus Site**

# French Road Elementary



## Scope:

- Selective Heat Pumps

Brighton

# French Road Elementary

## Scope:

- Kitchen Renovation
- New Cooler/Freezers
- Mechanical Room Updates

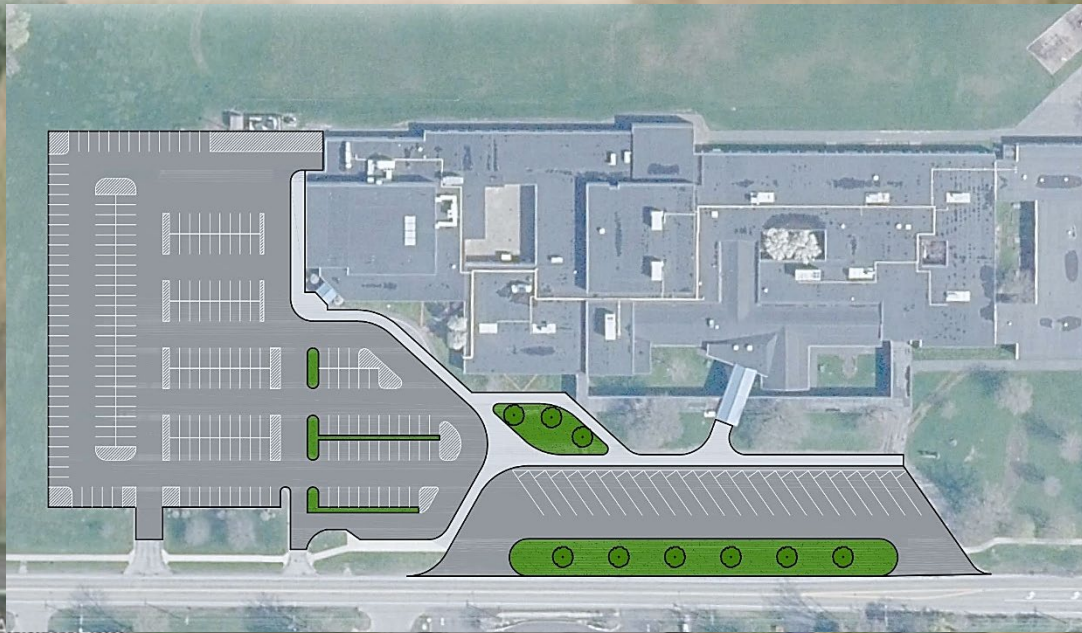




# French Road Elementary

## Scope:

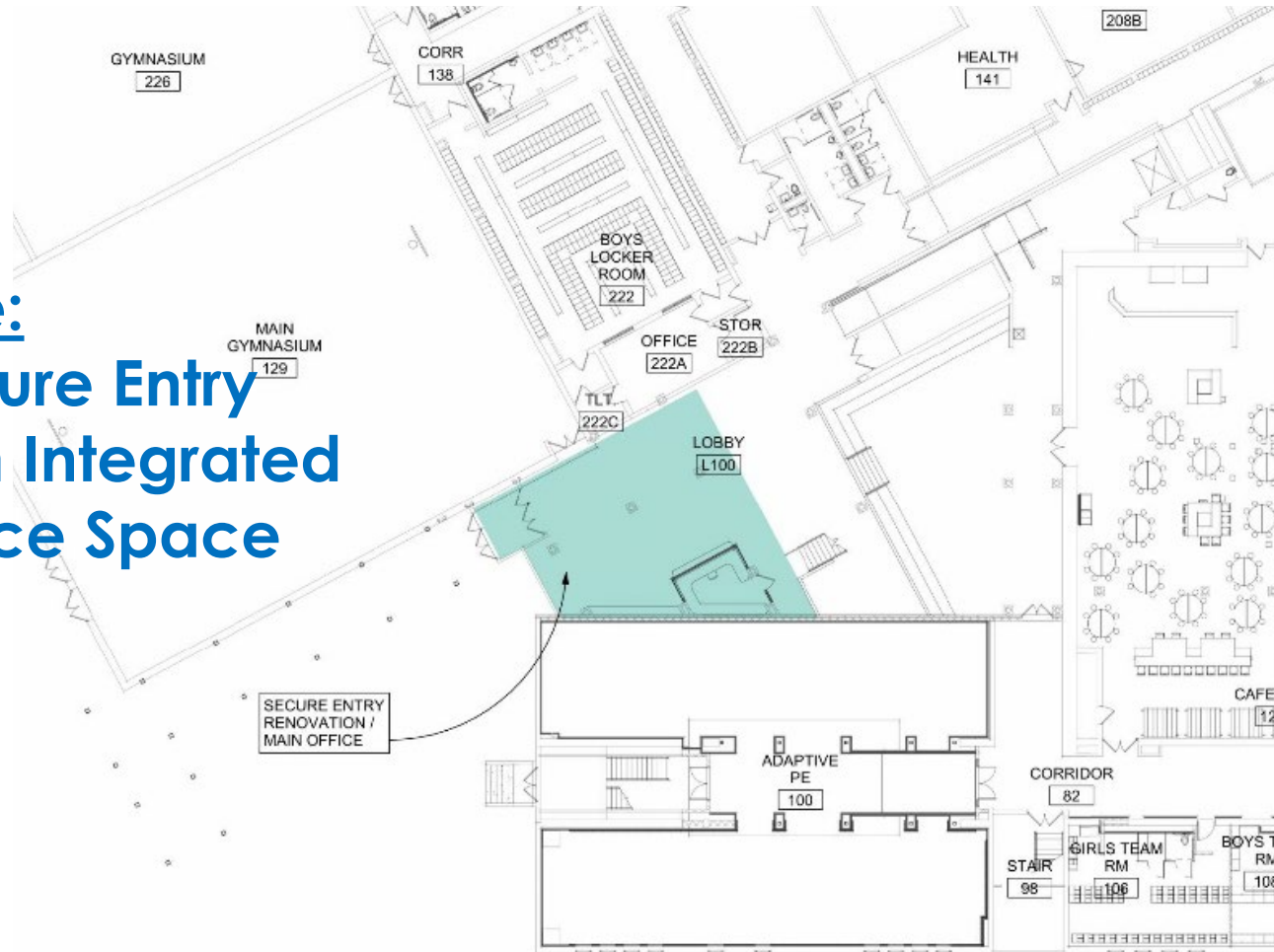
- Bus Loop Rehabilitation



# Twelve Corners Middle School

## Scope:

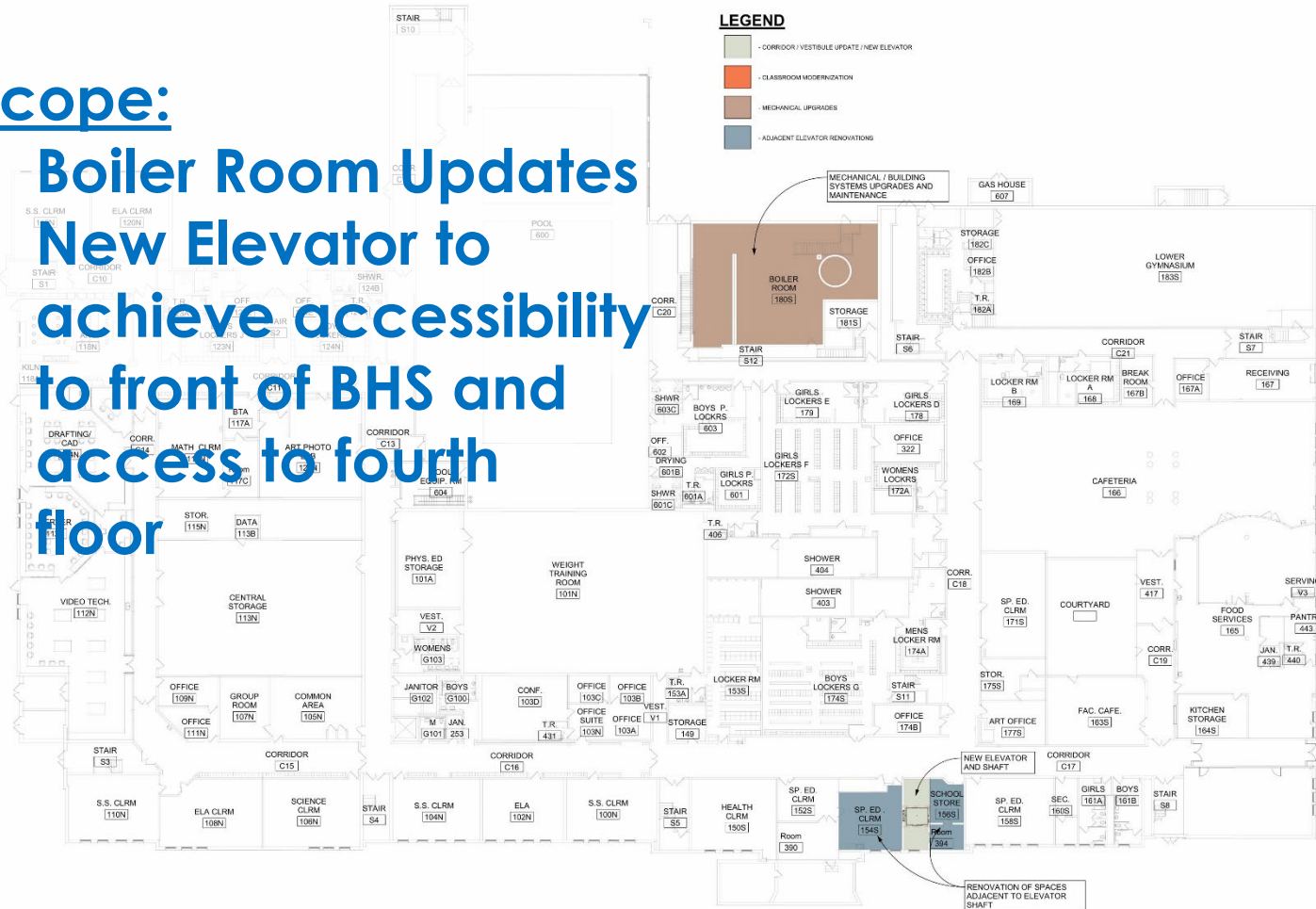
- Secure Entry with Integrated Office Space



# High School

## Scope:

- Boiler Room Updates
- New Elevator to achieve accessibility to front of BHS and access to fourth floor



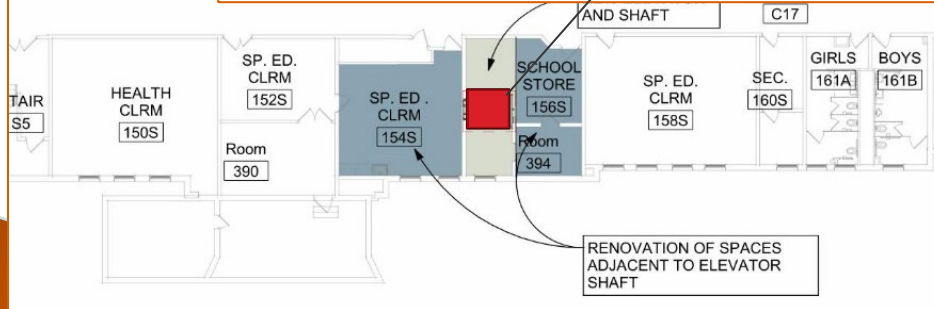
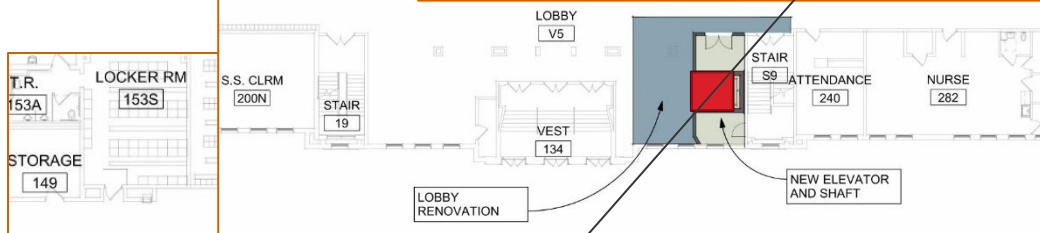
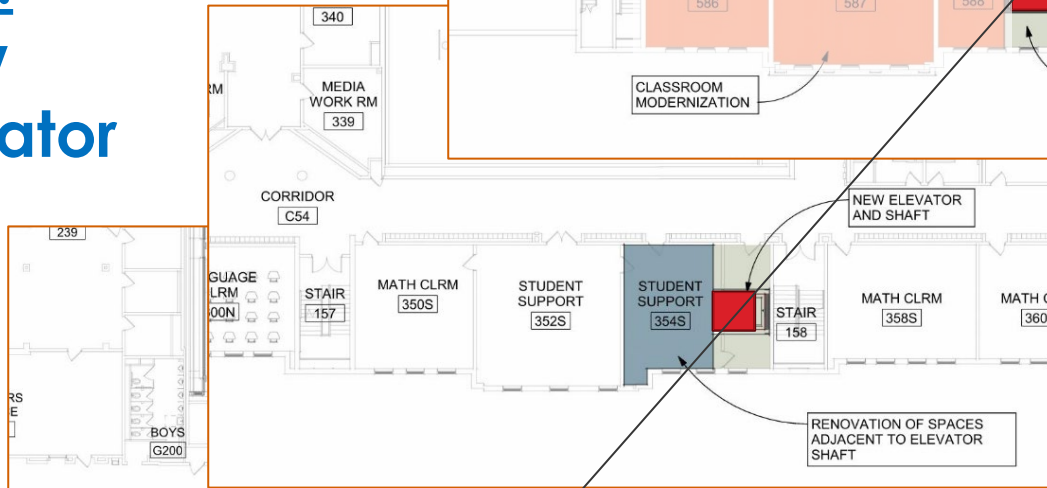
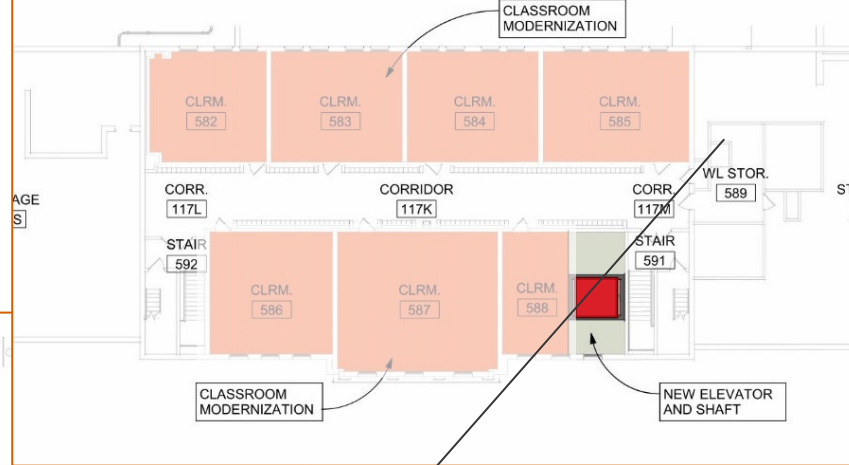
## GROUND FLOOR



# High School

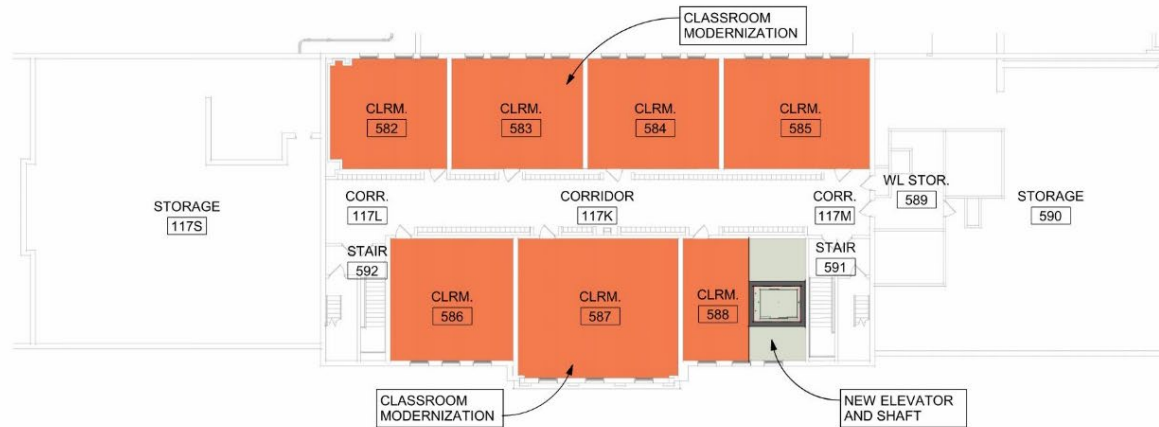
## Scope:

- New Elevator









# High School



## Scope:

- Classroom Updates
- New Elevator

### LEGEND

	- CORRIDOR / VESTIBULE UPDATE / NEW ELEVATOR
	- CLASSROOM MODERNIZATION
	- MECHANICAL UPGRADES
	- ADJACENT ELEVATOR RENOVATIONS

## THIRD FLOOR

# High School

## Scope:

- **New Baseball and Softball Fields**
- **Parking Lot Reconstruction**
- **Align Entry/Exit**





# High School

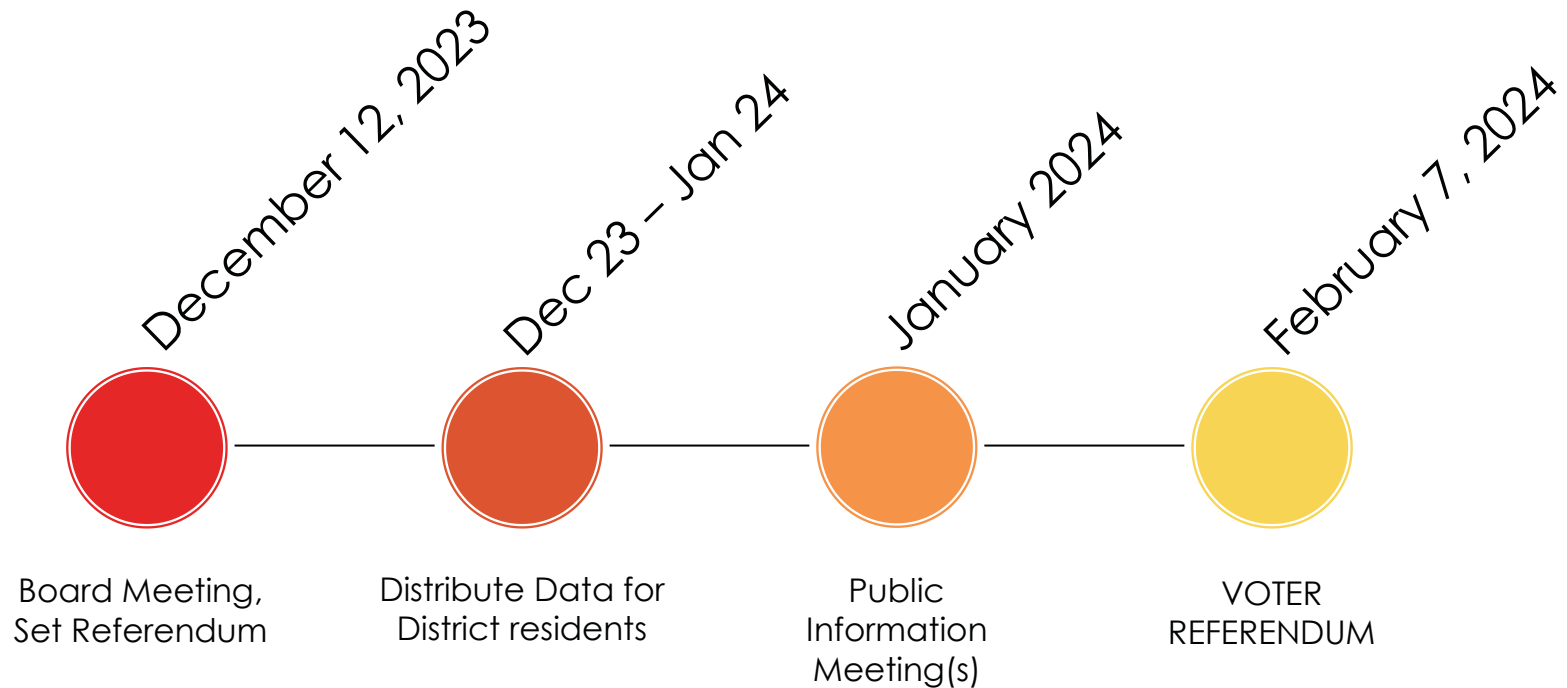
## Future Item:

- **Working with County DOT on New Signal at Intersection**





# Potential Schedule



# Budget

<i><b>Feb 2024 Capital Improvement Project</b></i>		Conceptual Budget
Twelve Corners Middle School		\$853,875
French Rd Elementary School		\$2,599,259
Brighton High School		\$12,889,085
<b>Subtotal Construction Budget</b>		<b>\$16,342,219</b>
<i>Brighton</i>	Construction Contingency	\$1,143,955
	Incidental Budget	\$3,846,958
	Capitalized Interest/DASNY	\$516,868
	<b>Feb 2024 Capital Improvement Project</b>	<b>\$21,850,000</b>



Brighton!!!

QUESTIONS

