



2023-24 Phase II Capital Project At-A-Glance

PHASE II CAPITAL PROJECT INTRODUCTION

On Wednesday, February 7, 2024, Brighton Central School District residents will have an opportunity to vote on the next phase in our capital improvement plan. For several years, the District has been working on the redevelopment and improvement of our buildings. We set out to develop long-term plans that would upgrade all of our aging facilities in a practical, thoughtful, and strategic manner. This next project would allow the District to continue the progress that we began with the 2017 Facilities Improvement Plan and continued with the Phase I project that was approved last year. The proposed Phase II project would allow additional improvements to our school buildings, instructional spaces, athletic facilities, and the BHS parking lot.

It is a priority of the Board and our leadership team to be mindful of the financial impact of capital work to our Brighton community. As a result, through dutiful financial planning and optimization of State Building Aid, we are able to propose the 2023-24 Phase II Capital Project with **no impact to our local tax levy**.

FACILITIES IMPROVEMENT GOALS

- ✓ Achieve equitable access at the front door of Brighton High School and to the fourth floor
- ✓ Renovate entire fourth floor at Brighton High School, including replacement of classroom flooring from 1938, hallway flooring from 1956, and other finishes dating back to the 1980s
- ✓ Re-engineer and expand Brighton High School parking lot to improve safety and allow for future traffic safety improvements
- ✓ Expand athletic program opportunities and extend athletic field utilization with synthetic turf for multi-sport use, including softball and baseball
- ✓ Improve building safety at the Twelve Corners Middle School main entrance by moving the main office to the first floor to allow for the creation of a dedicated space for mental health services
- ✓ Continue to improve energy efficiency at both French Road Elementary School and Brighton High School through the installation of more modern HVAC equipment
- ✓ Reconfigure bus loop at French Road Elementary School to improve safety and mitigate timing disruption for arrival and dismissal
- ✓ Improve workplace safety and operational continuity in the French Road Elementary School kitchen



SAVE THE DATES

JAN. 9TH 7 P.M. **CAPITAL PROJECT PRESENTATION**
TWELVE CORNERS MIDDLE SCHOOL LIBRARY
2643 ELMWOOD AVE.

JAN. 31ST 7 P.M. **CAPITAL PROJECT COMMUNITY FORUM/PUBLIC HEARING**
CENTRAL ADMINISTRATION BUILDING BOARD ROOM
2035 MONROE AVE.



SCAN THE
CODE FOR
MORE INFO



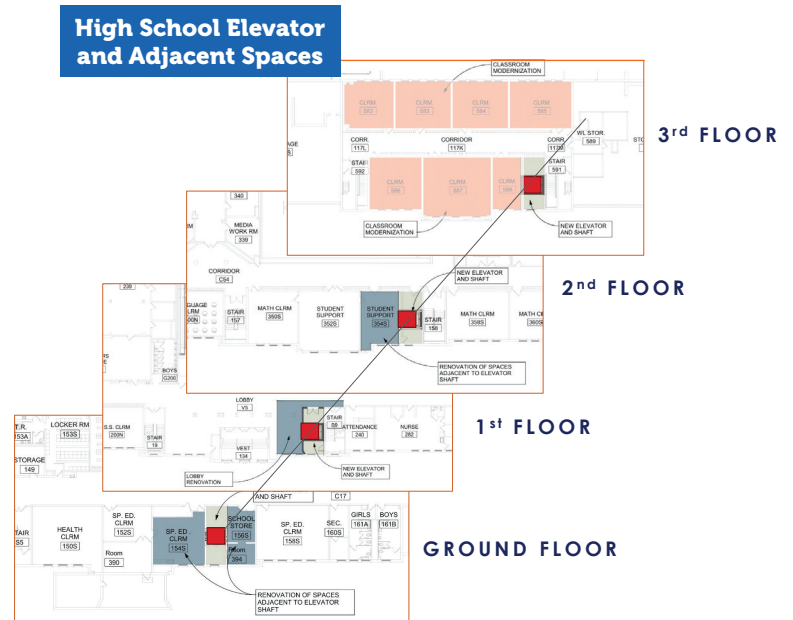
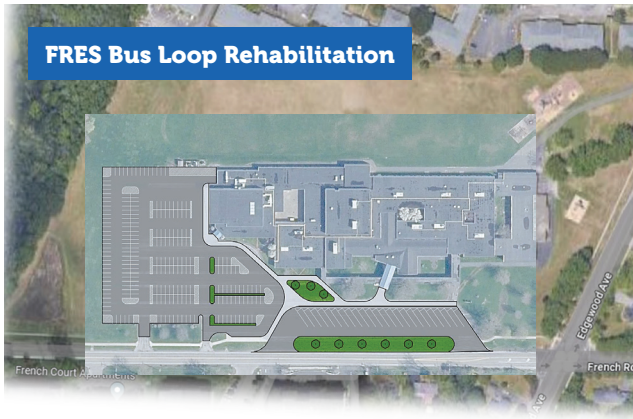
FEB. 7TH, 2024 • 7 A.M. - 7 P.M.

CENTRAL ADMINISTRATION BUILDING GYMNASIUM,
DOOR 4 • 2035 MONROE AVENUE

PROJECT SCOPE HIGHLIGHTS

FRENCH ROAD ELEMENTARY SCHOOL

- Selective heat pump replacements
- Kitchen renovation & equipment upgrades
- Mechanical room updates
- Bus loop rehabilitation & reconfiguration



TWELVE CORNERS MIDDLE SCHOOL

- Secure entry with integrated office space

BRIGHTON HIGH SCHOOL

- Boiler room updates
- New elevator to achieve accessibility to building front entrance and fourth floor
- Classroom updates
- New synthetic athletic field for multi-sport use, including softball and baseball
- Parking lot reconstruction
- Entry/exit realignment
- *Future: We are in discussions with the Monroe County Department of Transportation to add a signal at the parking lot entrance.*



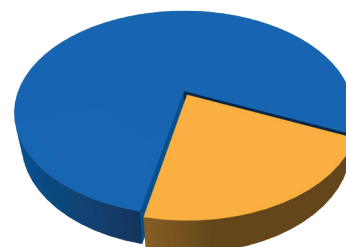
PROJECT FINANCING PLAN

The total referendum authorization for the 2023-24 Phase II Capital Project is \$21,850,000. The majority of the project's cost would be reimbursed through available State Building Aid funding. The remaining local share would be paid for using the District's Capital Reserves, which are designated to be used specifically for capital improvements. This includes the reinvestment of retiring debt service payments from past projects and the full reinvestment of the proceeds from the sale of the Brookside building.

As a result of purposeful planning and budget implementation, the proposed project will result in
NO IMPACT TO OUR LOCAL TAX LEVY

REFERENDUM AMOUNT:

\$21,850,000



FUNDING SOURCES

State Building Aid
78%

Capital Reserves
22%

ADDITIONAL TAX INCREASE:

\$0