



Blueprint Updates

2017-18 Budget Proposals

February 14, 2017

*Building on our tradition of excellence –
planning for the future.*





Priority Area:

Safety, Security and Wellness

Strategy:

Provide additional security measures for after-school activities while maintaining an open and welcoming environment.

Budget Proposals:

- 1) Improve infrastructure of security systems – shifting from investigatory tool to “rapid response” tool.
- 2) Supplement B-shift security supervision for District-wide coverage by adding a B-shift security guard.
- 3) Improve training and coordination for event supervision staff.
- 4) Amend facility use procedures to ensure outside groups understand emergency response plans.

Budget Impact

- 1) \$42,000 salary and benefits for B-Shift security personnel
- 2) \$ 1,500 contractual services/supplies (cell phone, fuel, etc.)



Priority Area:

Rigorous Coursework/Creativity and Innovation

Strategy:

Provide opportunities for alternative coursework by creating new multidisciplinary courses as well as incorporating the following in existing courses/disciplines: self-directed learning, relevance to college and career, career exploration, project based learning, portfolios and other pedagogical strategies to promote relevance and authenticity, student choice over how to show evidence of learning. Develop personalized learning opportunities through online and face to face pedagogies, integrate the arts across the curriculum, and provide opportunities to engage in real world problems with real world audiences.

Budget Proposals:

- 1) Create an Instructional Leadership Model – 9-12 English and Social Studies
- 2) Expand technology education at FRES (**this would further address Technology Goals #13: Ensure that all students (K-12) have access to the appropriate technological tools**)
- 3) Re-engineer math coaching model at CRPS and FRES

Budget Impact

- Expands teaching faculty by 1.8 FTE, net (reduces two 0.5 FTE coaching positions + .5 BOCES)
- Total budgetary impact is estimated at \$125,000 including professional development.